



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021
F. Financiamiento: 820301

Fecha y hora de Impresión | 31/may./2022
02:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
820301	Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal											
600000	INVERSION PUBLICA	\$17,845,255.50	-\$3,390,638.50	\$14,454,617.00	\$14,377,053.07	\$77,563.93	\$14,377,053.07	\$0.00	\$77,563.93	\$14,377,053.07	\$14,377,053.07	\$0.00
610000	Obra pública en bienes de dominio público	\$16,883,133.76	-\$2,428,516.76	\$14,454,617.00	\$14,377,053.07	\$77,563.93	\$14,377,053.07	\$0.00	\$77,563.93	\$14,377,053.07	\$14,377,053.07	\$0.00
612000	Edificación no habitacional	\$0.00	\$798,988.99	\$798,988.99	\$798,988.99	\$0.00	\$798,988.99	\$0.00	\$0.00	\$798,988.99	\$798,988.99	\$0.00
612003	2021/FAISM044017 Suministro y Colocacion de Calentad	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00
612004	2021/FAISM044018 Introduccion de Biodigestores Individ	\$0.00	\$278,988.99	\$278,988.99	\$278,988.99	\$0.00	\$278,988.99	\$0.00	\$0.00	\$278,988.99	\$278,988.99	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$1,729,518.97	\$1,697,345.12	\$3,426,864.09	\$3,424,192.85	\$2,671.24	\$3,424,192.85	\$0.00	\$2,671.24	\$3,424,192.85	\$3,424,192.85	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$1,729,518.97	-\$1,729,518.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613003	2021/FAISM044009 Ampli. de Electríf. Rural en calle Euc	\$0.00	\$799,897.06	\$799,897.06	\$799,897.06	\$0.00	\$799,897.06	\$0.00	\$0.00	\$799,897.06	\$799,897.06	\$0.00
613004	2021/FAISM044008 Constr. de Red de Energia Electrica	\$0.00	\$880,000.00	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$0.00
613005	2021/FAISM044015 Ampliacion de Red de Distribucion E	\$0.00	\$620,117.77	\$620,117.77	\$620,117.76	\$0.01	\$620,117.76	\$0.00	\$0.01	\$620,117.76	\$620,117.76	\$0.00
613006	2021/FAISM044020 Construccion de Red de Energia Ele	\$0.00	\$510,886.30	\$510,886.30	\$510,886.30	\$0.00	\$510,886.30	\$0.00	\$0.00	\$510,886.30	\$510,886.30	\$0.00
613007	2021/FAISM044028 Construccion de Red de Distribucion	\$0.00	\$203,912.99	\$203,912.99	\$203,912.99	\$0.00	\$203,912.99	\$0.00	\$0.00	\$203,912.99	\$203,912.99	\$0.00
613008	2021/FAISM044033 Extension de Red Electrica en Carre	\$0.00	\$219,485.10	\$219,485.10	\$219,303.93	\$181.17	\$219,303.93	\$0.00	\$181.17	\$219,303.93	\$219,303.93	\$0.00
613009	2021/FAISM044037 Extension de Red Electrica en calle E	\$0.00	\$192,564.87	\$192,564.87	\$190,074.81	\$2,490.06	\$190,074.81	\$0.00	\$2,490.06	\$190,074.81	\$190,074.81	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$9,095,909.07	-\$7,443,851.77	\$1,652,057.30	\$1,642,520.29	\$9,537.01	\$1,642,520.29	\$0.00	\$9,537.01	\$1,642,520.29	\$1,642,520.29	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$9,095,909.07	-\$9,095,909.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614002	2021/FAISM044013 Construccion de Red de Drenaje Sar	\$0.00	\$268,788.51	\$268,788.51	\$268,788.50	\$0.01	\$268,788.50	\$0.00	\$0.01	\$268,788.50	\$268,788.50	\$0.00
614010	2021/FAISM044019 Construccion de Explanada y Empec	\$0.00	\$365,349.28	\$365,349.28	\$364,541.53	\$807.75	\$364,541.53	\$0.00	\$807.75	\$364,541.53	\$364,541.53	\$0.00
614012	2021/FAISM044031 Construccion de Huellas de Concret	\$0.00	\$323,888.28	\$323,888.28	\$319,700.06	\$4,188.22	\$319,700.06	\$0.00	\$4,188.22	\$319,700.06	\$319,700.06	\$0.00
614013	2021/FAISM044032 Construccion de Empedrado de Carr	\$0.00	\$150,768.83	\$150,768.83	\$150,768.83	\$0.00	\$150,768.83	\$0.00	\$0.00	\$150,768.83	\$150,768.83	\$0.00
614014	2021/FAISM044026 Construccion de Empedrado en Carr	\$0.00	\$192,089.73	\$192,089.73	\$192,089.73	\$0.00	\$192,089.73	\$0.00	\$0.00	\$192,089.73	\$192,089.73	\$0.00
614015	2021/FAISM044035 Ampliacion de Red de Drenaje Sanit	\$0.00	\$351,172.67	\$351,172.67	\$346,631.64	\$4,541.03	\$346,631.64	\$0.00	\$4,541.03	\$346,631.64	\$346,631.64	\$0.00
615000	Construcción de vías de comunicación	\$5,009,257.00	\$3,567,449.62	\$8,576,706.62	\$8,511,350.94	\$65,355.68	\$8,511,350.94	\$0.00	\$65,355.68	\$8,511,350.94	\$8,511,350.94	\$0.00
615001	2021FAISM044001 Const. de Empe. Calle sin Nombre h	\$5,009,257.00	-\$4,909,257.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
615002	2021FAISM044002 Ampliacion de Emped. calle de Acces	\$0.00	\$121,838.92	\$121,838.92	\$121,838.92	\$0.00	\$121,838.92	\$0.00	\$0.00	\$121,838.92	\$121,838.92	\$0.00
615003	2021FAISM044003 Constr. de Emped. en calle de Acces	\$0.00	\$121,838.92	\$121,838.92	\$121,838.92	\$0.00	\$121,838.92	\$0.00	\$0.00	\$121,838.92	\$121,838.92	\$0.00
615004	2021FAISM044004 Constr. de Emped. en calle de Acces	\$0.00	\$179,038.26	\$179,038.26	\$179,038.26	\$0.00	\$179,038.26	\$0.00	\$0.00	\$179,038.26	\$179,038.26	\$0.00
615005	2021FAISM044005 Constr de Emped. en calle de Acces	\$0.00	\$197,943.97	\$197,943.97	\$197,943.97	\$0.00	\$197,943.97	\$0.00	\$0.00	\$197,943.97	\$197,943.97	\$0.00
615006	2021FAISM044006 Constr. de Emped. en calle de Acces	\$0.00	\$71,665.22	\$71,665.22	\$71,665.22	\$0.00	\$71,665.22	\$0.00	\$0.00	\$71,665.22	\$71,665.22	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021
F. Financiamiento: 820301

Fecha y hora de Impresión | 31/may./2022
02:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
615007	2021/FAISM044007 Constr. de Emped. en calle deAccesc	\$0.00	\$159,050.52	\$159,050.52	\$159,050.52	\$0.00	\$159,050.52	\$0.00	\$0.00	\$159,050.52	\$159,050.52	\$0.00
615010	2021/FAISM044012 Construccion de Empedrado en Calle	\$0.00	\$302,772.74	\$302,772.74	\$302,772.74	\$0.00	\$302,772.74	\$0.00	\$0.00	\$302,772.74	\$302,772.74	\$0.00
615012	2021/FAISM0440010 Construccion de Empedrado en Calle	\$0.00	\$135,719.48	\$135,719.48	\$135,719.01	\$0.47	\$135,719.01	\$0.00	\$0.47	\$135,719.01	\$135,719.01	\$0.00
615013	2021/FAISM0440011 Construccion de Empedrado en Calle	\$0.00	\$100,556.55	\$100,556.55	\$91,486.23	\$9,070.32	\$91,486.23	\$0.00	\$9,070.32	\$91,486.23	\$91,486.23	\$0.00
615014	2021/FAISM044014 Construccion de Empedrado en calle	\$0.00	\$121,838.92	\$121,838.92	\$121,838.89	\$0.03	\$121,838.89	\$0.00	\$0.03	\$121,838.89	\$121,838.89	\$0.00
615015	2021/FAISM044016 Construccion de Empedrado y Huella	\$0.00	\$267,548.03	\$267,548.03	\$267,548.02	\$0.01	\$267,548.02	\$0.00	\$0.01	\$267,548.02	\$267,548.02	\$0.00
615016	2021/FAISM044021 Construccion de Empedrado en Calle	\$0.00	\$167,537.32	\$167,537.32	\$167,537.31	\$0.01	\$167,537.31	\$0.00	\$0.01	\$167,537.31	\$167,537.31	\$0.00
615017	2021/FAISM044022 Construccion de Empedrado y Huella	\$0.00	\$494,676.49	\$494,676.49	\$488,279.80	\$6,396.69	\$488,279.80	\$0.00	\$6,396.69	\$488,279.80	\$488,279.80	\$0.00
615018	2021/FAISM044023 Construccion de Empedrado en Calle	\$0.00	\$300,717.89	\$300,717.89	\$298,125.49	\$2,592.40	\$298,125.49	\$0.00	\$2,592.40	\$298,125.49	\$298,125.49	\$0.00
615019	2021/FAISM044024 Construccion de Empedrado en calle	\$0.00	\$502,951.47	\$502,951.47	\$502,951.47	\$0.00	\$502,951.47	\$0.00	\$0.00	\$502,951.47	\$502,951.47	\$0.00
615020	2021/FAISM044025 Construccion de Empedrado en calle	\$0.00	\$99,045.68	\$99,045.68	\$99,045.68	\$0.00	\$99,045.68	\$0.00	\$0.00	\$99,045.68	\$99,045.68	\$0.00
615021	2021/FAISM044027 Ampliacion de Red de Drenaje Sanitari	\$0.00	\$133,292.87	\$133,292.87	\$133,292.87	\$0.00	\$133,292.87	\$0.00	\$0.00	\$133,292.87	\$133,292.87	\$0.00
615022	2021/FAISM044029 Construccion de Carpeta Asfaltica en	\$0.00	\$1,341,134.59	\$1,341,134.59	\$1,341,134.59	\$0.00	\$1,341,134.59	\$0.00	\$0.00	\$1,341,134.59	\$1,341,134.59	\$0.00
615023	2021/FAISM044034 Construccion de Empedrado en calle	\$0.00	\$167,409.24	\$167,409.24	\$165,244.46	\$2,164.78	\$165,244.46	\$0.00	\$2,164.78	\$165,244.46	\$165,244.46	\$0.00
615024	2021/FAISM044036 Construccion de Carpeta Asfaltica en	\$0.00	\$974,547.75	\$974,547.75	\$961,945.84	\$12,601.91	\$961,945.84	\$0.00	\$12,601.91	\$961,945.84	\$961,945.84	\$0.00
615025	2021/FAISM044038 Construccion de Carpeta Asfaltica en	\$0.00	\$919,156.57	\$919,156.57	\$907,270.93	\$11,885.64	\$907,270.93	\$0.00	\$11,885.64	\$907,270.93	\$907,270.93	\$0.00
615026	2021/FAISM044039 Construccion de Carpeta Asfaltica en	\$0.00	\$913,006.28	\$913,006.28	\$901,200.17	\$11,806.11	\$901,200.17	\$0.00	\$11,806.11	\$901,200.17	\$901,200.17	\$0.00
615027	2021/FAISM044040 Construccion de Carpeta Asfaltica en	\$0.00	\$683,418.94	\$683,418.94	\$674,581.63	\$8,837.31	\$674,581.63	\$0.00	\$8,837.31	\$674,581.63	\$674,581.63	\$0.00
617000	Instalaciones y equipamiento en construcciones	\$182,524.96	-\$182,524.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617001	Instalaciones y equipamiento en construcciones	\$182,524.96	-\$182,524.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificaciones y otros trabajos en	\$865,923.76	-\$865,923.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619001	Trabajos de acabados en edificaciones y otros trabajos en	\$865,923.76	-\$865,923.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$962,121.74	-\$962,121.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624000	División de terrenos y construcción de obras de urbanizac	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624001	División de terrenos y construcción de obras de urbanizac	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627000	Instalaciones y equipamiento en construcciones	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627001	Instalaciones y equipamiento en construcciones	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629000	Trabajos de acabados en edificaciones y otros trabajos en	\$362,121.74	-\$362,121.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629001	Trabajos de acabados en edificaciones y otros trabajos en	\$362,121.74	-\$362,121.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo para el Fortalecimiento de la In		\$17,845,255.50	-\$3,390,638.50	\$14,454,617.00	\$14,377,053.07	\$77,563.93	\$14,377,053.07	\$0.00	\$77,563.93	\$14,377,053.07	\$14,377,053.07	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2021

F. Financiamiento: 820301

Fecha y hora de Impresión | 31/may./2022
02:08 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$17,845,255.50	-\$3,390,638.50	\$14,454,617.00	\$14,377,053.07	\$77,563.93	\$14,377,053.07	\$0.00	\$77,563.93	\$14,377,053.07	\$14,377,053.07	\$0.00