



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 01/jun./2022  
05:16 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b> Impuestos sobre los ingresos	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00
<b>11-02</b> Impuestos sobre Juegos permitidos	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
<b>11-03</b> Impuesto a comercios ambulantes	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<b>12</b> Impuestos sobre el patrimonio	\$3,085,639.72	\$1,014,779.06	\$426,621.25	\$194,915.11	\$127,435.61	\$380,672.87	\$62,763.87	\$50,178.50	\$46,186.00	\$46,018.00	\$44,990.50	\$89,252.00	\$13,347.00	\$2,497,159.77	\$588,479.95
<b>12-01</b> Impuesto Predial	\$2,489,901.40	\$1,014,266.36	\$266,647.75	\$166,690.84	\$87,274.00	\$193,455.00	\$42,135.00	\$31,266.50	\$30,961.00	\$25,018.00	\$21,097.00	\$16,613.00	\$5,997.00	\$1,901,421.45	\$588,479.95
<b>12-01-01</b> Impto. Predial Urbano	\$438,500.00	\$141,836.70	\$30,291.95	\$18,088.00	\$6,045.00	\$78,433.00	\$3,255.00	\$2,542.50	\$930.00	\$1,860.00	\$1,395.00	\$2,790.00	\$0.00	\$287,467.15	\$151,032.85
<b>12-01-02</b> Impto. Predia Rustico	\$1,612,901.40	\$871,825.96	\$236,175.60	\$148,178.84	\$81,229.00	\$115,022.00	\$39,035.00	\$28,724.00	\$30,031.00	\$23,158.00	\$19,702.00	\$13,823.00	\$5,997.00	\$1,612,901.40	\$0.00
<b>12-01-03</b> Impto. Predial Poseedor	\$438,500.00	\$603.70	\$180.20	\$424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207.90	\$437,292.10
<b>12-01-05</b> Descuentos por INAPAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$155.00	\$155.00
<b>12-02</b> Impuesto Sobre traslación de domir	\$595,738.32	\$512.70	\$159,973.50	\$28,224.27	\$40,161.61	\$187,217.87	\$20,628.87	\$18,912.00	\$15,225.00	\$21,000.00	\$23,893.50	\$72,639.00	\$7,350.00	\$595,738.32	\$0.00
<b>43</b> Derechos por prestación de servicios	\$2,637,574.13	\$63,208.12	\$100,878.80	\$88,416.64	\$78,331.09	\$77,927.20	\$79,788.70	\$394,112.50	\$81,104.62	\$132,578.60	\$1,218,972.80	\$72,505.50	\$25,704.50	\$2,413,529.07	\$224,045.06
<b>43-01</b> Derechos por servicios Públicos	\$170,761.40	\$10,679.00	\$14,689.30	\$13,474.20	\$13,394.70	\$16,612.50	\$16,988.40	\$13,203.30	\$13,053.00	\$17,611.00	\$13,638.00	\$15,289.00	\$7,929.00	\$166,561.40	\$4,200.00
<b>43-01-04</b> Derechos por servicio de rastro, gu	\$121,528.60	\$5,200.00	\$10,796.30	\$9,578.20	\$10,188.70	\$10,182.30	\$13,094.80	\$8,439.30	\$11,179.00	\$11,486.00	\$10,998.00	\$12,929.00	\$7,457.00	\$121,528.60	\$0.00
<b>43-01-05</b> Derechos por servicio y uso de pan	\$45,032.80	\$5,479.00	\$3,893.00	\$3,896.00	\$3,206.00	\$6,430.20	\$3,893.60	\$4,764.00	\$1,874.00	\$6,125.00	\$2,640.00	\$2,360.00	\$472.00	\$45,032.80	\$0.00
<b>43-01-06</b> Derechos por servicio de limpia	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
<b>43-02</b> Derechos por registro, licencias y p	\$1,455,235.10	\$27,296.00	\$51,446.33	\$33,923.56	\$32,351.00	\$24,352.90	\$28,333.30	\$30,300.00	\$29,089.70	\$22,168.50	\$955,613.00	\$23,866.50	\$11,178.00	\$1,269,918.79	\$185,316.31
<b>43-02-1</b> Derechos por registro familiar.	\$287,949.50	\$22,291.20	\$27,121.70	\$26,026.70	\$24,075.50	\$19,011.80	\$26,168.80	\$27,457.30	\$27,228.60	\$20,180.00	\$28,060.00	\$21,722.00	\$10,873.00	\$280,216.60	\$7,732.90
<b>43-02-2</b> Derechos por servicios de certificac	\$183,750.00	\$2,161.70	\$21,623.13	\$7,177.16	\$8,275.50	\$5,341.10	\$2,164.50	\$2,842.70	\$1,861.10	\$1,988.50	\$1,553.00	\$2,144.50	\$305.00	\$57,437.89	\$126,312.11
<b>43-02-3</b> Derechos por servicios de expedici	\$929,860.60	\$1,439.40	\$2,701.50	\$719.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,000.00	\$0.00	\$0.00	\$929,860.60	\$0.00
<b>43-02-5</b> Derechos por expedición, revalidaci	\$50,000.00	\$603.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,603.70	\$48,396.30
<b>43-02-6</b> Derechos por expedición y revalida	\$2,100.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,300.00
<b>43-02-7</b> Derechos por licencia o permiso pa	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
<b>43-03</b> Derechos en materia de desarrollo u	\$1,009,477.63	\$25,233.12	\$34,743.17	\$41,018.88	\$32,585.39	\$36,961.80	\$34,467.00	\$350,609.20	\$38,961.92	\$92,799.10	\$249,721.80	\$33,350.00	\$6,597.50	\$977,048.88	\$32,428.75
<b>43-03-01</b> Derechos por alineamiento, deslind	\$7,607.40	\$520.40	\$2,096.00	\$1,072.00	\$1,072.00	\$1,072.00	\$1,072.00	\$0.00	\$0.00	\$536.00	\$167.00	\$0.00	\$0.00	\$7,607.40	\$0.00
<b>43-03-02</b> Derechos por realización y expedici	\$314,935.00	\$12,431.50	\$12,774.00	\$34,381.00	\$22,575.00	\$33,637.00	\$32,895.00	\$37,410.00	\$31,605.00	\$27,735.00	\$31,725.00	\$31,169.00	\$6,597.50	\$314,935.00	\$0.00
<b>43-03-03</b> Derechos por la expedición de cons	\$299,480.57	\$6,118.50	\$0.00	\$5,565.88	\$7,762.19	\$2,252.80	\$500.00	\$2,673.00	\$522.00	\$54,075.40	\$217,829.80	\$2,181.00	\$0.00	\$299,480.57	\$0.00
<b>43-03-04</b> Derechos por licencias para constru	\$349,972.35	\$2,285.36	\$19,873.17	\$0.00	\$0.00	\$0.00	\$0.00	\$310,526.20	\$6,834.92	\$10,452.70	\$0.00	\$0.00	\$0.00	\$349,972.35	\$0.00
<b>43-03-05</b> Derechos por autorización de perito	\$5,250.00	\$0.00	\$0.00	\$0.00	\$1,176.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.20	\$4,073.80
<b>43-03-06</b> Derechos por autorización para la \	\$2,854.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854.95
<b>43-03-07</b> Otros derechos por servicios relac	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-03-08</b> Derechos por la participación en co	\$3,877.36	\$3,877.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,877.36	\$0.00
<b>43-03-09</b> Derechos por supervisión de obra p	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
<b>43-04</b> Derechos por servicios prestados e	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<b>43-04-01</b> Derechos por servicios prestados e	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<b>45</b> Accesorios de Derechos	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00



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# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 01/jun./2022  
05:16 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>45-01</b>	<b>Accesorios de Derechos</b>	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00
<b>51</b>	<b>Productos</b>	\$450,975.00	\$9,214.70	\$3,851.50	\$5,139.38	\$6,385.30	\$2,575.50	\$3,844.00	\$8,328.00	\$11,212.50	\$6,079.50	\$5,833.00	\$4,098.00	\$2,669.00	\$69,230.38	\$381,744.62
<b>51-01</b>	<b>Arrendamiento de bienes muebles c</b>	\$208,215.00	\$4,410.70	\$1,609.00	\$3,066.38	\$3,452.80	\$1,710.50	\$2,464.00	\$2,991.00	\$3,327.00	\$1,993.50	\$542.50	\$2,028.00	\$1,289.00	\$28,884.38	\$179,330.62
<b>51-01-01</b>	Uso de plazas y pisos en las calles,	\$131,250.00	\$4,410.70	\$1,609.00	\$3,066.38	\$1,663.00	\$1,710.50	\$2,464.00	\$2,991.00	\$3,327.00	\$1,993.50	\$542.50	\$2,028.00	\$1,289.00	\$27,094.58	\$104,155.42
<b>51-01-02</b>	Locales situados en el interior y ext	\$3,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,465.00
<b>51-01-03</b>	Estacionamiento en la vía pública.	\$57,750.00	\$0.00	\$0.00	\$0.00	\$1,789.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789.80	\$55,960.20
<b>51-01-04</b>	Arrendamiento de terrenos, montes	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
<b>51-03</b>	<b>Expedición en copia simple o certifi</b>	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<b>51-03-01</b>	Expedición en copia simple o certifi	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<b>51-04</b>	<b>Por asistencia social</b>	\$139,410.00	\$4,804.00	\$2,242.50	\$2,073.00	\$2,932.50	\$865.00	\$1,380.00	\$5,337.00	\$7,885.50	\$4,086.00	\$5,290.50	\$2,070.00	\$1,380.00	\$40,346.00	\$99,064.00
<b>51-04-01</b>	Asistencia Social	\$139,410.00	\$4,804.00	\$2,242.50	\$2,073.00	\$2,932.50	\$865.00	\$1,380.00	\$5,337.00	\$7,885.50	\$4,086.00	\$5,290.50	\$2,070.00	\$1,380.00	\$40,346.00	\$99,064.00
<b>51-05</b>	<b>EXPLOTACION O ENAJENACION DI</b>	\$101,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,250.00
<b>61</b>	<b>Aprovechamientos</b>	\$628,943.68	\$9,169.60	\$270.00	\$3,842.00	\$3,192.50	\$4,032.00	\$0.00	\$534,210.51	\$3,178.00	\$17,189.01	\$250.00	\$33,210.62	\$18,299.44	\$626,843.68	\$2,100.00
<b>61-02</b>	<b>Multas</b>	\$37,212.75	\$9,169.60	\$270.00	\$3,842.00	\$3,192.50	\$4,032.00	\$0.00	\$2,240.00	\$2,740.00	\$0.00	\$250.00	\$6,273.00	\$4,153.65	\$36,162.75	\$1,050.00
<b>61-02-03</b>	Multas impuestas a los infractores c	\$36,162.75	\$9,169.60	\$270.00	\$3,842.00	\$3,192.50	\$4,032.00	\$0.00	\$2,240.00	\$2,740.00	\$0.00	\$250.00	\$6,273.00	\$4,153.65	\$36,162.75	\$0.00
<b>61-02-04</b>	Multas federales no fiscales.	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<b>61-03</b>	<b>Indemnizaciones</b>	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<b>61-03-11</b>	Indemnización por daños a bienes r	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$590,680.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,970.51	\$438.00	\$17,189.01	\$0.00	\$26,937.62	\$14,145.79	\$590,680.93	\$0.00
<b>61-09-04</b>	OTROS INGRESOS POR CONCEP	\$590,680.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,970.51	\$438.00	\$17,189.01	\$0.00	\$26,937.62	\$14,145.79	\$590,680.93	\$0.00
<b>63</b>	<b>Accesorios de Aprovechamientos</b>	\$912,920.80	\$283,692.00	\$146,132.00	\$159,706.80	\$39,327.00	\$55,977.00	\$40,230.00	\$36,313.00	\$19,897.00	\$30,606.00	\$28,159.00	\$26,372.00	\$9,759.00	\$876,170.80	\$36,750.00
<b>63-01</b>	<b>Intereses Moratorios</b>	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00
<b>63-02</b>	<b>Recargos</b>	\$88,866.00	\$28,403.00	\$14,537.00	\$15,868.00	\$3,896.00	\$5,552.00	\$3,982.00	\$3,596.00	\$1,970.00	\$3,035.00	\$2,789.00	\$4,269.00	\$969.00	\$88,866.00	\$0.00
<b>63-12</b>	<b>Rezagos de Ejercicios Fiscales Ant</b>	\$787,304.80	\$255,289.00	\$131,595.00	\$143,838.80	\$35,431.00	\$50,425.00	\$36,248.00	\$32,717.00	\$17,927.00	\$27,571.00	\$25,370.00	\$22,103.00	\$8,790.00	\$787,304.80	\$0.00
<b>79</b>	<b>Otros Ingresos</b>	\$3,818.18	\$90.90	\$1,390.70	\$85.26	\$164.84	\$167.57	\$221.38	\$207.62	\$316.83	\$317.73	\$281.82	\$308.51	\$265.02	\$3,818.18	\$0.00
<b>79-01</b>	<b>Otros Ingresos, Intereses Ganados</b>	\$3,818.18	\$90.90	\$1,390.70	\$85.26	\$164.84	\$167.57	\$221.38	\$207.62	\$316.83	\$317.73	\$281.82	\$308.51	\$265.02	\$3,818.18	\$0.00
<b>79-01-01</b>	Fondo General de Participaciones.	\$1,528.63	\$29.06	\$1,276.92	\$7.87	\$31.12	\$25.81	\$44.86	\$36.91	\$40.70	\$26.10	\$6.60	\$1.29	\$1.39	\$1,528.63	\$0.00
<b>79-01-02</b>	Impuesto Especial Sobre Produccio	\$8.64	\$0.11	\$0.43	\$0.54	\$1.04	\$1.31	\$1.64	\$1.82	\$1.14	\$0.13	\$0.21	\$0.21	\$0.06	\$8.64	\$0.00
<b>79-01-03</b>	Inventivo a la venta Final de Diesel	\$22.40	\$0.00	\$17.51	\$0.38	\$0.90	\$0.85	\$0.28	\$0.59	\$0.81	\$0.47	\$0.34	\$0.06	\$0.21	\$22.40	\$0.00
<b>79-01-04</b>	Fondo de Fomento Municipal.	\$172.87	\$1.41	\$67.82	\$7.92	\$22.38	\$17.62	\$21.26	\$17.02	\$7.93	\$5.23	\$1.03	\$2.18	\$1.07	\$172.87	\$0.00
<b>79-01-05</b>	Fondo de Fiscalizacion y Recaudac	\$9.40	\$0.35	\$0.40	\$1.12	\$0.37	\$0.25	\$1.91	\$1.59	\$0.78	\$0.87	\$0.64	\$0.63	\$0.49	\$9.40	\$0.00
<b>79-01-07</b>	Impuesto Sobre Automoviles Nuevc	\$14.07	\$0.00	\$9.56	\$0.24	\$0.39	\$0.52	\$0.71	\$0.87	\$1.02	\$0.43	\$0.16	\$0.14	\$0.03	\$14.07	\$0.00
<b>79-01-08</b>	Compensacion del Impuesto Sobre	\$1.04	\$0.05	\$0.09	\$0.05	\$0.10	\$0.10	\$0.12	\$0.15	\$0.19	\$0.09	\$0.03	\$0.03	\$0.04	\$1.04	\$0.00
<b>79-01-09</b>	Fondo ISR	\$52.10	\$0.35	\$2.10	\$2.58	\$4.92	\$5.66	\$5.47	\$5.51	\$4.70	\$5.09	\$5.06	\$5.58	\$5.08	\$52.10	\$0.00
<b>79-01-10</b>	Recursos Propios	\$401.67	\$1.88	\$6.20	\$27.34	\$37.67	\$41.10	\$45.00	\$46.42	\$50.52	\$43.69	\$36.73	\$42.56	\$22.56	\$401.67	\$0.00



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Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 01/jun./2022  
05:16 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-11	Fondo de Aportaciones para la Infra	\$1,507.91	\$47.52	\$1.62	\$25.27	\$51.01	\$74.28	\$86.97	\$83.42	\$202.35	\$230.15	\$226.09	\$249.53	\$229.70	\$1,507.91	\$0.00
79-01-12	Fondo de Aportaciones para el Fort	\$54.01	\$7.40	\$2.28	\$6.28	\$8.44	\$0.07	\$5.90	\$3.84	\$3.99	\$2.93	\$3.34	\$5.66	\$3.88	\$54.01	\$0.00
79-01-13	Programa de Transversalidad y Per	\$6.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.45	\$1.72	\$1.35	\$0.76	\$0.45	\$0.26	\$6.99	\$0.00
79-01-15	Fondo de Estabilizacion de los Ingr	\$38.45	\$2.77	\$5.77	\$5.67	\$6.50	\$0.00	\$7.26	\$7.03	\$0.98	\$1.20	\$0.83	\$0.19	\$0.25	\$38.45	\$0.00
81	Participaciones	\$48,033,347.92	\$3,194,221.64	\$4,535,233.05	\$2,966,155.14	\$4,541,237.62	\$2,473,694.35	\$3,245,007.77	\$3,137,042.34	\$3,277,821.61	\$2,981,644.50	\$3,347,213.09	\$3,014,272.11	\$5,365,670.20	\$42,079,213.42	\$5,954,134.50
81-01	<b>Fondo General de Participaciones</b>	\$27,450,667.00	\$1,808,677.39	\$2,660,077.62	\$1,698,701.64	\$2,963,489.96	\$1,294,337.63	\$2,131,024.74	\$1,835,479.02	\$2,087,840.16	\$1,802,989.34	\$1,823,060.06	\$1,842,328.14	\$4,091,489.95	\$26,039,495.65	\$1,411,171.35
81-01-01	Fondo General de Participaciones	\$27,450,667.00	\$1,808,677.39	\$2,660,077.62	\$1,698,701.64	\$2,963,489.96	\$1,294,337.63	\$2,131,024.74	\$1,835,479.02	\$2,087,840.16	\$1,802,989.34	\$1,823,060.06	\$1,842,328.14	\$4,091,489.95	\$26,039,495.65	\$1,411,171.35
81-02	<b>Impuesto Especial sobre Producció</b>	\$1,176,371.00	\$43,034.88	\$75,747.95	\$36,343.70	\$34,665.48	\$28,729.71	\$0.00	\$32,840.14	\$35,107.29	\$36,488.86	\$38,275.70	\$39,855.97	\$38,123.88	\$439,213.56	\$737,157.44
81-02-01	Impuesto Especial Sobre la Producc	\$718,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,273.00
81-02-03	Impuesto Especial Sobre Producció	\$458,098.00	\$43,034.88	\$75,747.95	\$36,343.70	\$34,665.48	\$28,729.71	\$0.00	\$32,840.14	\$35,107.29	\$36,488.86	\$38,275.70	\$39,855.97	\$38,123.88	\$439,213.56	\$18,884.44
81-03	<b>Incentivos a la venta final de Gasoli</b>	\$507,845.05	\$34,522.48	\$47,873.63	\$49,315.35	\$36,359.29	\$39,670.60	\$40,946.09	\$42,876.02	\$42,369.18	\$51,477.73	\$34,493.53	\$39,030.82	\$48,910.33	\$507,845.05	\$0.00
81-03-01	Insentivos a la Venta Final de Gaso	\$507,845.05	\$34,522.48	\$47,873.63	\$49,315.35	\$36,359.29	\$39,670.60	\$40,946.09	\$42,876.02	\$42,369.18	\$51,477.73	\$34,493.53	\$39,030.82	\$48,910.33	\$507,845.05	\$0.00
81-04	<b>Fondo de Fomento Municipal</b>	\$12,267,926.00	\$972,086.75	\$1,174,557.42	\$958,213.58	\$1,208,047.15	\$997,957.04	\$968,159.85	\$982,355.78	\$1,029,864.65	\$978,334.02	\$999,752.92	\$983,029.37	\$997,004.05	\$12,249,362.58	\$18,563.42
81-04-01	Fondo de Fomento Municipal	\$12,267,926.00	\$972,086.75	\$1,174,557.42	\$958,213.58	\$1,208,047.15	\$997,957.04	\$968,159.85	\$982,355.78	\$1,029,864.65	\$978,334.02	\$999,752.92	\$983,029.37	\$997,004.05	\$12,249,362.58	\$18,563.42
81-05	<b>Fondo de Fiscalización y Recaudaci</b>	\$1,212,451.00	\$154,275.75	\$53,036.08	\$53,035.98	\$273,478.46	\$83,437.43	\$53,035.98	\$109,669.04	\$53,035.98	\$53,035.98	\$170,332.91	\$53,035.98	\$62,812.76	\$1,172,222.33	\$40,228.67
81-05-01	Fondo de Fiscalizacion y Recaudac	\$1,212,451.00	\$154,275.75	\$53,036.08	\$53,035.98	\$273,478.46	\$83,437.43	\$53,035.98	\$109,669.04	\$53,035.98	\$53,035.98	\$170,332.91	\$53,035.98	\$62,812.76	\$1,172,222.33	\$40,228.67
81-06	<b>Fondo de Compensación</b>	\$4,046.67	\$0.00	\$0.00	\$0.00	\$4,046.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.67	\$0.00
81-06-01	Fondo de Compensación	\$4,046.67	\$0.00	\$0.00	\$0.00	\$4,046.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.67	\$0.00
81-07	<b>Impuesto Sobre Automóviles Nuevc</b>	\$285,756.93	\$28,695.94	\$28,877.82	\$18,116.20	\$21,150.61	\$25,515.27	\$22,221.44	\$23,591.67	\$25,557.67	\$23,509.89	\$22,068.10	\$24,186.15	\$22,266.17	\$285,756.93	\$0.00
81-07-01	Impuesto Sobre Automoviles Nuevc	\$285,756.93	\$28,695.94	\$28,877.82	\$18,116.20	\$21,150.61	\$25,515.27	\$22,221.44	\$23,591.67	\$25,557.67	\$23,509.89	\$22,068.10	\$24,186.15	\$22,266.17	\$285,756.93	\$0.00
81-08	<b>Compensación del Impuesto Sobre</b>	\$48,560.00	\$4,046.69	\$4,046.69	\$4,046.69	\$0.00	\$4,046.67	\$4,046.67	\$4,046.67	\$4,046.68	\$4,046.68	\$4,046.68	\$4,046.68	\$4,052.45	\$44,519.25	\$4,040.75
81-08-01	Compensacion del Impuesto Sobre	\$48,560.00	\$4,046.69	\$4,046.69	\$4,046.69	\$0.00	\$4,046.67	\$4,046.67	\$4,046.67	\$4,046.68	\$4,046.68	\$4,046.68	\$4,046.68	\$4,052.45	\$44,519.25	\$4,040.75
81-09	<b>Fondo Impuesto Sobre la Renta</b>	\$1,700,000.00	\$66,903.00	\$262,995.00	\$148,382.00	\$0.00	\$0.00	\$25,573.00	\$106,184.00	\$0.00	\$31,762.00	\$0.00	\$28,759.00	\$96,512.04	\$767,070.04	\$932,929.96
81-09-01	Fondo de ISR	\$1,700,000.00	\$66,903.00	\$262,995.00	\$148,382.00	\$0.00	\$0.00	\$25,573.00	\$106,184.00	\$0.00	\$31,762.00	\$0.00	\$28,759.00	\$96,512.04	\$767,070.04	\$932,929.96
81-11	<b>Fondo de Estabilizacion de los Ingr</b>	\$455,670.36	\$0.00	\$228,020.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,649.52	\$0.00	\$0.00	\$455,670.36	\$0.00
81-11-01	Fondo de Estabilizacion de los Ingr	\$455,670.36	\$0.00	\$228,020.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,649.52	\$0.00	\$0.00	\$455,670.36	\$0.00
81-12	<b>ISREBI Impuesto Sobre la Renta En</b>	\$114,011.00	\$81,978.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,533.67	\$0.00	\$4,498.57	\$114,011.00	\$0.00
81-12-01	Impuesto Sobre la Renta Enajenaci	\$114,011.00	\$81,978.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,533.67	\$0.00	\$4,498.57	\$114,011.00	\$0.00
81-99	<b>PARTICIPACIONES EJERCICIOS AN</b>	\$2,810,042.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810,042.91
81-99-01	FGP 2020	\$867,807.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,807.76
81-99-02	FFM 2020	\$730,431.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,431.71
81-99-03	FOFYR 2020	\$43,329.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,329.37
81-99-04	ISAN 2020	\$108,849.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,849.55
81-99-05	CISAN 2020	\$9,517.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.54
81-99-06	IEPS TABS 2020	\$45,195.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,195.90



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

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Fecha y hora de Impresión | 01/jun./2022  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>81-99-07</b>	IEPS GAS 2020	\$60,468.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,468.90
<b>81-99-08</b>	ISR 2020	\$236,770.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,770.82
<b>81-99-09</b>	FEIEF 2020	\$707,671.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,671.36
<b>82</b>	Aportaciones	\$30,153,002.25	\$2,442,727.53	\$2,442,727.53	\$2,442,727.53	\$2,442,727.53	\$2,442,727.53	\$2,442,727.53	\$2,642,727.53	\$2,442,727.53	\$2,442,727.53	\$2,442,724.63	\$997,265.87	\$997,269.11	\$26,621,807.38	\$3,531,194.87
<b>82-01</b>	<b>Fondo de Aportaciones para la Infra</b>	\$14,454,617.00	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,458.76	\$0.00	\$3.30	\$14,454,617.00	\$0.00
<b>82-01-01</b>	Fondo de Aportaciones para la Infra	\$14,454,617.00	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,461.66	\$1,445,458.76	\$0.00	\$3.30	\$14,454,617.00	\$0.00
<b>82-02</b>	<b>Fondo de Aportaciones para el Forti</b>	\$11,967,190.38	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.81	\$11,967,190.38	\$0.00
<b>82-02-01</b>	Fondo de Aportaciones para el Forti	\$11,967,190.38	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.87	\$997,265.81	\$11,967,190.38	\$0.00
<b>82-06</b>	<b>Fortalecimiento a la Transversalidad</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
<b>82-06-01</b>	Fortalecimiento a la Transversalidad	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>82-06-02</b>	Programa de Fortalecimiento a la Ti	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>82-99</b>	<b>APORTACIONES EJERCICIOS ANTE</b>	\$3,331,194.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,331,194.87
<b>82-99-01</b>	FAISM 2020	\$2,922,552.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922,552.08
<b>82-99-02</b>	FORTAMUN 2020	\$408,642.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,642.79
<b>Total</b>		<b>\$85,962,921.68</b>	<b>\$7,017,103.55</b>	<b>\$7,657,104.83</b>	<b>\$5,860,987.86</b>	<b>\$7,238,801.49</b>	<b>\$5,437,774.02</b>	<b>\$5,874,583.25</b>	<b>\$6,803,120.00</b>	<b>\$5,882,444.09</b>	<b>\$5,657,160.87</b>	<b>\$7,088,424.84</b>	<b>\$4,237,284.61</b>	<b>\$6,432,983.27</b>	<b>\$75,187,772.68</b>	<b>\$10,775,149.00</b>