



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022
(Cuentas con Movimientos) F. Financiamiento: 820301
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 19/ago./2022
02:03 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
820301 Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal															
600000 INVERSION PUBLICA	\$14,454,617.04	\$0.00	\$0.00	\$0.00	\$1,067,453.85	\$479,978.53	\$1,170,678.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,110.55	\$11,736,506.49
610000 Obra pública en bienes de dominio públic	\$14,454,617.04	\$0.00	\$0.00	\$0.00	\$1,067,453.85	\$479,978.53	\$1,170,678.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,110.55	\$11,736,506.49
612000 Edificación no habitacional	\$11,819,264.22	\$0.00	\$0.00	\$0.00	\$0.00	\$59,571.87	\$71,188.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,759.95	\$11,688,504.27
612001 Edificación no habitacional	\$11,635,151.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,635,151.58
612006 2022/FAISM044016 Suministro e Instalaci	\$123,760.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,188.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,188.08	\$52,572.27
612007 2022/FAISM044006 Suministro y Colocacio	\$60,352.29	\$0.00	\$0.00	\$0.00	\$0.00	\$59,571.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,571.87	\$780.42
613000 Construcción de obras para el abastecimier	\$840,000.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$0.00
613020 2022/FAISM044009 Terminacion de Perfora	\$840,000.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$0.00
615000 Construcción de vías de comunicación	\$1,795,352.82	\$0.00	\$0.00	\$0.00	\$227,453.85	\$420,406.66	\$1,099,490.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,747,350.60	\$48,002.22
615028 2022/FAISM044002 Construccion de Empei	\$189,343.45	\$0.00	\$0.00	\$0.00	\$0.00	\$91,643.46	\$95,251.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,895.04	\$2,448.41
615029 2022/FAISM044004 Construccion de Empei	\$303,432.98	\$0.00	\$0.00	\$0.00	\$91,029.89	\$0.00	\$208,479.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,509.28	\$3,923.70
615030 2022/FAISM044008 Construccion de Pavim	\$600,933.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,162.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,162.48	\$7,770.69
615031 2022/FAISM044014 Construccion de Empei	\$87,977.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,052.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,052.99	\$25,924.09
615032 2022/FAISM044001 Construccion de Empei	\$250,191.19	\$0.00	\$0.00	\$0.00	\$75,057.35	\$171,898.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,955.96	\$3,235.23
615033 2022/FAISM044005 Construccion de Empei	\$158,919.57	\$0.00	\$0.00	\$0.00	\$0.00	\$156,864.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,864.59	\$2,054.98
615034 2022/FAISM044003 Construccion de Empei	\$204,555.38	\$0.00	\$0.00	\$0.00	\$61,366.61	\$0.00	\$140,543.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,910.26	\$2,645.12
Fondo para el Fortalecimiento de la Inf	\$14,454,617.04	\$0.00	\$0.00	\$0.00	\$1,067,453.85	\$479,978.53	\$1,170,678.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,110.55	\$11,736,506.49
Total Final	\$14,454,617.04	\$0.00	\$0.00	\$0.00	\$1,067,453.85	\$479,978.53	\$1,170,678.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,110.55	\$11,736,506.49