



Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto

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MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión: 14/sep./2022 04:03 p. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$26,098,656.88	\$0.00	\$26,098,656.88	\$12,014,337.38	\$11,687,251.14	\$12,014,337.38	\$12,341,423.62	\$14,411,405.74
110000 Remuneraciones al personal de carácter perma	\$21,445,052.40	\$0.00	\$21,445,052.40	\$10,416,267.88	\$10,416,267.88	\$10,416,267.88	\$10,416,267.88	\$11,028,784.52
111000 Dietas	\$2,310,624.00	\$0.00	\$2,310,624.00	\$1,155,192.00	\$1,155,192.00	\$1,155,192.00	\$1,155,192.00	\$1,155,432.00
111001 Dietas	\$2,310,624.00	\$0.00	\$2,310,624.00	\$1,155,192.00	\$1,155,192.00	\$1,155,192.00	\$1,155,192.00	\$1,155,432.00
113000 Sueldos base al personal permanente	\$19,134,428.40	\$0.00	\$19,134,428.40	\$9,261,075.88	\$9,261,075.88	\$9,261,075.88	\$9,261,075.88	\$9,873,352.52
113001 Sueldos base al personal permanente	\$19,134,428.40	\$0.00	\$19,134,428.40	\$9,261,075.88	\$9,261,075.88	\$9,261,075.88	\$9,261,075.88	\$9,873,352.52
120000 Remuneraciones al personal de carácter transi	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$952,795.00	\$952,795.00	\$952,795.00	\$49,661.00
122000 Sueldos base al personal eventual	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$952,795.00	\$952,795.00	\$952,795.00	\$49,661.00
122001 Sueldos base al personal eventual	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$952,795.00	\$952,795.00	\$952,795.00	\$49,661.00
130000 Remuneraciones adicionales y especiales	\$3,421,147.44	\$0.00	\$3,421,147.44	\$508,191.24	\$181,105.00	\$508,191.24	\$835,277.48	\$3,240,042.44
132000 Primas de vacaciones, dominical y gratificación d	\$3,356,147.40	\$0.00	\$3,356,147.40	\$327,086.24	\$0.00	\$327,086.24	\$654,172.48	\$3,356,147.40
132001 Prima de Vacaciones y Dominical	\$3,356,147.40	\$0.00	\$3,356,147.40	\$327,086.24	\$0.00	\$327,086.24	\$654,172.48	\$3,356,147.40
134000 Compensaciones	\$65,000.04	\$0.00	\$65,000.04	\$181,105.00	\$181,105.00	\$181,105.00	\$181,105.00	-\$116,104.96
134001 Compensaciones	\$65,000.04	\$0.00	\$65,000.04	\$181,105.00	\$181,105.00	\$181,105.00	\$181,105.00	-\$116,104.96
150000 Otras prestaciones sociales y económicas	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$137,083.26	\$137,083.26	\$137,083.26	\$92,917.78
152000 Indemnizaciones	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$137,083.26	\$137,083.26	\$137,083.26	\$92,917.78
152001 Indemnizaciones	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$137,083.26	\$137,083.26	\$137,083.26	\$92,917.78
200000 MATERIALES Y SUMINISTROS	\$6,049,701.37	\$0.00	\$6,049,701.37	\$4,603,928.88	\$4,608,374.74	\$4,608,374.74	\$4,608,374.74	\$1,441,326.63
210000 Materiales de administración, emisión de docu	\$526,600.80	\$0.00	\$526,600.80	\$427,658.65	\$427,658.65	\$427,658.65	\$427,658.65	\$98,942.15
211000 Materiales, útiles y equipos menores de oficina	\$153,327.96	\$0.00	\$153,327.96	\$155,345.73	\$155,345.73	\$155,345.73	\$155,345.73	-\$2,017.77

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 19/ago./2022

hora de Impresión 02:53 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$26,098,656.88	\$0.00	\$26,098,656.88	\$12,014,337.38	\$14,411,405.74	\$11,687,251.14	\$327,086.24	\$14,411,405.74	\$12,014,337.38	\$12,341,423.62	-\$654,172.48
110000	Remuneraciones al personal de carácter permanente	\$21,445,052.40	\$0.00	\$21,445,052.40	\$10,416,267.88	\$11,028,784.52	\$10,416,267.88	\$0.00	\$11,028,784.52	\$10,416,267.88	\$10,416,267.88	\$0.00
111000	Dietas	\$2,310,624.00	\$0.00	\$2,310,624.00	\$1,155,192.00	\$1,155,432.00	\$1,155,192.00	\$0.00	\$1,155,432.00	\$1,155,192.00	\$1,155,192.00	\$0.00
111001	Dietas	\$2,310,624.00	\$0.00	\$2,310,624.00	\$1,155,192.00	\$1,155,432.00	\$1,155,192.00	\$0.00	\$1,155,432.00	\$1,155,192.00	\$1,155,192.00	\$0.00
113000	Sueldos base al personal permanente	\$19,134,428.40	\$0.00	\$19,134,428.40	\$9,261,075.88	\$9,873,352.52	\$9,261,075.88	\$0.00	\$9,873,352.52	\$9,261,075.88	\$9,261,075.88	\$0.00
113001	Sueldos base al personal permanente	\$19,134,428.40	\$0.00	\$19,134,428.40	\$9,261,075.88	\$9,873,352.52	\$9,261,075.88	\$0.00	\$9,873,352.52	\$9,261,075.88	\$9,261,075.88	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$49,661.00	\$952,795.00	\$0.00	\$49,661.00	\$952,795.00	\$952,795.00	\$0.00
122000	Sueldos base al personal eventual	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$49,661.00	\$952,795.00	\$0.00	\$49,661.00	\$952,795.00	\$952,795.00	\$0.00
122001	Sueldos base al personal eventual	\$1,002,456.00	\$0.00	\$1,002,456.00	\$952,795.00	\$49,661.00	\$952,795.00	\$0.00	\$49,661.00	\$952,795.00	\$952,795.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,421,147.44	\$0.00	\$3,421,147.44	\$508,191.24	\$3,240,042.44	\$181,105.00	\$327,086.24	\$3,240,042.44	\$508,191.24	\$835,277.48	-\$654,172.48
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,356,147.40	\$0.00	\$3,356,147.40	\$327,086.24	\$3,356,147.40	\$0.00	\$327,086.24	\$3,356,147.40	\$327,086.24	\$654,172.48	-\$654,172.48
132001	Prima de Vacaciones y Dominical	\$3,356,147.40	\$0.00	\$3,356,147.40	\$327,086.24	\$3,356,147.40	\$0.00	\$327,086.24	\$3,356,147.40	\$327,086.24	\$654,172.48	-\$654,172.48
134000	Compensaciones	\$65,000.04	\$0.00	\$65,000.04	\$181,105.00	-\$116,104.96	\$181,105.00	\$0.00	-\$116,104.96	\$181,105.00	\$181,105.00	\$0.00
134001	Compensaciones	\$65,000.04	\$0.00	\$65,000.04	\$181,105.00	-\$116,104.96	\$181,105.00	\$0.00	-\$116,104.96	\$181,105.00	\$181,105.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$92,917.78	\$137,083.26	\$0.00	\$92,917.78	\$137,083.26	\$137,083.26	\$0.00
152000	Indemnizaciones	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$92,917.78	\$137,083.26	\$0.00	\$92,917.78	\$137,083.26	\$137,083.26	\$0.00
152001	Indemnizaciones	\$230,001.04	\$0.00	\$230,001.04	\$137,083.26	\$92,917.78	\$137,083.26	\$0.00	\$92,917.78	\$137,083.26	\$137,083.26	\$0.00
200000	MATERIALES Y SUMINISTROS	\$6,049,701.37	\$0.04	\$6,049,701.41	\$4,603,928.88	\$1,445,772.53	\$4,608,374.74	-\$4,445.86	\$1,441,326.67	\$4,608,374.74	\$4,608,374.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$526,600.80	\$0.03	\$526,600.83	\$427,658.65	\$98,942.18	\$427,658.65	\$0.00	\$98,942.18	\$427,658.65	\$427,658.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$153,327.96	\$0.01	\$153,327.97	\$155,345.73	-\$2,017.76	\$155,345.73	\$0.00	-\$2,017.76	\$155,345.73	\$155,345.73	\$0.00
211001	Material de Oficina	\$153,327.96	\$0.01	\$153,327.97	\$155,345.73	-\$2,017.76	\$155,345.73	\$0.00	-\$2,017.76	\$155,345.73	\$155,345.73	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$105,999.96	\$0.01	\$105,999.97	\$171,932.46	-\$65,932.49	\$171,932.46	\$0.00	-\$65,932.49	\$171,932.46	\$171,932.46	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$105,999.96	\$0.01	\$105,999.97	\$171,932.46	-\$65,932.49	\$171,932.46	\$0.00	-\$65,932.49	\$171,932.46	\$171,932.46	\$0.00
215000	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$23,878.60	\$36,121.40	\$23,878.60	\$0.00	\$36,121.40	\$23,878.60	\$23,878.60	\$0.00
215001	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$23,878.60	\$36,121.40	\$23,878.60	\$0.00	\$36,121.40	\$23,878.60	\$23,878.60	\$0.00
216000	Material de limpieza	\$207,272.88	\$0.01	\$207,272.89	\$76,501.86	\$130,771.03	\$76,501.86	\$0.00	\$130,771.03	\$76,501.86	\$76,501.86	\$0.00
216001	Material de limpieza	\$207,272.88	\$0.01	\$207,272.89	\$76,501.86	\$130,771.03	\$76,501.86	\$0.00	\$130,771.03	\$76,501.86	\$76,501.86	\$0.00
220000	Alimentos y utensilios	\$288,333.24	\$0.01	\$288,333.25	\$310,880.05	-\$22,546.80	\$315,325.91	-\$4,445.86	-\$26,992.66	\$315,325.91	\$315,325.91	\$0.00
221000	Productos alimenticios para personas	\$288,333.24	\$0.01	\$288,333.25	\$310,880.05	-\$22,546.80	\$315,325.91	-\$4,445.86	-\$26,992.66	\$315,325.91	\$315,325.91	\$0.00
221001	Alimentación de Personas	\$288,333.24	\$0.01	\$288,333.25	\$310,880.05	-\$22,546.80	\$315,325.91	-\$4,445.86	-\$26,992.66	\$315,325.91	\$315,325.91	\$0.00
230000	Materias primas y materiales de producción y comercio	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$928,918.56	\$0.00	\$928,918.56	\$380,789.62	\$548,128.94	\$380,789.62	\$0.00	\$548,128.94	\$380,789.62	\$380,789.62	\$0.00
246000	Material eléctrico y electrónico	\$928,918.56	\$0.00	\$928,918.56	\$380,789.62	\$548,128.94	\$380,789.62	\$0.00	\$548,128.94	\$380,789.62	\$380,789.62	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 19/ago./2022

hora de Impresión 02:53 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246001	Material eléctrico y electrónico	\$128,918.52	\$0.00	\$128,918.52	\$139,776.29	-\$10,857.77	\$139,776.29	\$0.00	-\$10,857.77	\$139,776.29	\$139,776.29	\$0.00
246002	Material Electrónico	\$800,000.04	\$0.00	\$800,000.04	\$241,013.33	\$558,986.71	\$241,013.33	\$0.00	\$558,986.71	\$241,013.33	\$241,013.33	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$399,999.96	\$0.00	\$399,999.96	\$105,166.07	\$294,833.89	\$105,166.07	\$0.00	\$294,833.89	\$105,166.07	\$105,166.07	\$0.00
253000	Medicinas y productos farmacéuticos	\$399,999.96	\$0.00	\$399,999.96	\$105,166.07	\$294,833.89	\$105,166.07	\$0.00	\$294,833.89	\$105,166.07	\$105,166.07	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$399,999.96	\$0.00	\$399,999.96	\$105,166.07	\$294,833.89	\$105,166.07	\$0.00	\$294,833.89	\$105,166.07	\$105,166.07	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,116,014.68	\$0.00	\$3,116,014.68	\$2,836,160.65	\$279,854.03	\$2,836,160.65	\$0.00	\$279,854.03	\$2,836,160.65	\$2,836,160.65	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,116,014.68	\$0.00	\$3,116,014.68	\$2,836,160.65	\$279,854.03	\$2,836,160.65	\$0.00	\$279,854.03	\$2,836,160.65	\$2,836,160.65	\$0.00
261001	Combustibles, lubricantes y aditivos	\$3,116,014.68	\$0.00	\$3,116,014.68	\$2,836,160.65	\$279,854.03	\$2,836,160.65	\$0.00	\$279,854.03	\$2,836,160.65	\$2,836,160.65	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$518,834.04	\$0.00	\$518,834.04	\$59,969.68	\$458,864.36	\$59,969.68	\$0.00	\$458,864.36	\$59,969.68	\$59,969.68	\$0.00
271000	Vestuario y uniformes	\$218,834.04	\$0.00	\$218,834.04	\$0.00	\$218,834.04	\$0.00	\$0.00	\$218,834.04	\$0.00	\$0.00	\$0.00
271001	Vestuario y uniformes	\$218,834.04	\$0.00	\$218,834.04	\$0.00	\$218,834.04	\$0.00	\$0.00	\$218,834.04	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$59,969.68	\$240,030.32	\$59,969.68	\$0.00	\$240,030.32	\$59,969.68	\$59,969.68	\$0.00
273001	Artículos Deportivos	\$300,000.00	\$0.00	\$300,000.00	\$59,969.68	\$240,030.32	\$59,969.68	\$0.00	\$240,030.32	\$59,969.68	\$59,969.68	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$226,000.09	\$0.00	\$226,000.09	\$483,304.16	-\$257,304.07	\$483,304.16	\$0.00	-\$257,304.07	\$483,304.16	\$483,304.16	\$0.00
291000	Herramientas menores	\$226,000.08	\$0.00	\$226,000.08	\$163,541.94	\$62,458.14	\$163,541.94	\$0.00	\$62,458.14	\$163,541.94	\$163,541.94	\$0.00
291001	Herramientas menores	\$226,000.08	\$0.00	\$226,000.08	\$163,541.94	\$62,458.14	\$163,541.94	\$0.00	\$62,458.14	\$163,541.94	\$163,541.94	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.01	\$0.00	\$0.01	\$319,762.22	-\$319,762.21	\$319,762.22	\$0.00	-\$319,762.21	\$319,762.22	\$319,762.22	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.01	\$0.00	\$0.01	\$319,762.22	-\$319,762.21	\$319,762.22	\$0.00	-\$319,762.21	\$319,762.22	\$319,762.22	\$0.00
300000	SERVICIOS GENERALES	\$7,868,427.12	\$0.03	\$7,868,427.15	\$4,989,547.40	\$2,947,412.07	\$4,921,015.08	\$68,532.32	\$2,947,412.07	\$4,921,015.08	\$4,921,015.08	\$0.00
310000	Servicios básicos	\$1,137,999.96	\$0.00	\$1,137,999.96	\$722,719.38	\$415,280.58	\$722,719.38	\$0.00	\$415,280.58	\$722,719.38	\$722,719.38	\$0.00
311000	Energía eléctrica	\$999,999.96	\$0.00	\$999,999.96	\$600,882.69	\$399,117.27	\$600,882.69	\$0.00	\$399,117.27	\$600,882.69	\$600,882.69	\$0.00
311001	Energía eléctrica	\$999,999.96	\$0.00	\$999,999.96	\$600,882.69	\$399,117.27	\$600,882.69	\$0.00	\$399,117.27	\$600,882.69	\$600,882.69	\$0.00
314000	Telefonía tradicional	\$66,000.00	\$0.00	\$66,000.00	\$16,496.00	\$49,504.00	\$16,496.00	\$0.00	\$49,504.00	\$16,496.00	\$16,496.00	\$0.00
314001	Telefonía tradicional	\$66,000.00	\$0.00	\$66,000.00	\$16,496.00	\$49,504.00	\$16,496.00	\$0.00	\$49,504.00	\$16,496.00	\$16,496.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$72,000.00	\$0.00	\$72,000.00	\$105,340.69	-\$33,340.69	\$105,340.69	\$0.00	-\$33,340.69	\$105,340.69	\$105,340.69	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento d	\$72,000.00	\$0.00	\$72,000.00	\$105,340.69	-\$33,340.69	\$105,340.69	\$0.00	-\$33,340.69	\$105,340.69	\$105,340.69	\$0.00
320000	Servicios de arrendamiento	\$389,333.28	\$0.01	\$389,333.29	\$576,170.08	-\$186,836.79	\$576,170.08	\$0.00	-\$186,836.79	\$576,170.08	\$576,170.08	\$0.00
321000	Arrendamiento de terrenos	\$96,000.00	\$0.00	\$96,000.00	\$35,000.00	\$61,000.00	\$35,000.00	\$0.00	\$61,000.00	\$35,000.00	\$35,000.00	\$0.00
321001	Arrendamiento de terrenos	\$96,000.00	\$0.00	\$96,000.00	\$35,000.00	\$61,000.00	\$35,000.00	\$0.00	\$61,000.00	\$35,000.00	\$35,000.00	\$0.00
322000	Arrendamiento de edificios	\$129,999.96	\$0.00	\$129,999.96	\$40,500.00	\$89,499.96	\$40,500.00	\$0.00	\$89,499.96	\$40,500.00	\$40,500.00	\$0.00
322001	Arrendamiento de edificios	\$129,999.96	\$0.00	\$129,999.96	\$40,500.00	\$89,499.96	\$40,500.00	\$0.00	\$89,499.96	\$40,500.00	\$40,500.00	\$0.00
329000	Otros arrendamientos	\$163,333.32	\$0.01	\$163,333.33	\$500,670.08	-\$337,336.75	\$500,670.08	\$0.00	-\$337,336.75	\$500,670.08	\$500,670.08	\$0.00
329001	Otros arrendamientos	\$163,333.32	\$0.01	\$163,333.33	\$500,670.08	-\$337,336.75	\$500,670.08	\$0.00	-\$337,336.75	\$500,670.08	\$500,670.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros sr	\$344,000.04	\$0.00	\$344,000.04	\$80,757.64	\$263,242.40	\$80,757.64	\$0.00	\$263,242.40	\$80,757.64	\$80,757.64	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$344,000.04	\$0.00	\$344,000.04	\$80,757.64	\$263,242.40	\$80,757.64	\$0.00	\$263,242.40	\$80,757.64	\$80,757.64	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 19/ago./2022

hora de Impresión 02:53 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339001	Servicios profesionales, científicos y técnicos integrales	\$344,000.04	\$0.00	\$344,000.04	\$80,757.64	\$263,242.40	\$80,757.64	\$0.00	\$263,242.40	\$80,757.64	\$80,757.64	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,848.04	\$0.00	\$30,848.04	\$28,050.00	\$2,798.04	\$28,050.00	\$0.00	\$2,798.04	\$28,050.00	\$28,050.00	\$0.00
341000	Servicios financieros y bancarios	\$5,848.08	\$0.00	\$5,848.08	\$0.00	\$5,848.08	\$0.00	\$0.00	\$5,848.08	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,848.08	\$0.00	\$5,848.08	\$0.00	\$5,848.08	\$0.00	\$0.00	\$5,848.08	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$24,999.96	\$0.00	\$24,999.96	\$28,050.00	-\$3,050.04	\$28,050.00	\$0.00	-\$3,050.04	\$28,050.00	\$28,050.00	\$0.00
347001	Fletes y maniobras	\$24,999.96	\$0.00	\$24,999.96	\$28,050.00	-\$3,050.04	\$28,050.00	\$0.00	-\$3,050.04	\$28,050.00	\$28,050.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,661,578.96	\$0.01	\$3,661,578.97	\$2,719,371.69	\$1,010,739.60	\$2,650,839.37	\$68,532.32	\$1,010,739.60	\$2,650,839.37	\$2,650,839.37	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$438,500.04	\$0.00	\$438,500.04	\$553,044.94	-\$114,544.90	\$553,044.94	\$0.00	-\$114,544.90	\$553,044.94	\$553,044.94	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$438,500.04	\$0.00	\$438,500.04	\$553,044.94	-\$114,544.90	\$553,044.94	\$0.00	-\$114,544.90	\$553,044.94	\$553,044.94	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.01	\$15,000.01	\$18,838.40	-\$3,838.39	\$18,838.40	\$0.00	-\$3,838.39	\$18,838.40	\$18,838.40	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.01	\$15,000.01	\$18,838.40	-\$3,838.39	\$18,838.40	\$0.00	-\$3,838.39	\$18,838.40	\$18,838.40	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$1,064,560.20	\$0.00	\$1,064,560.20	\$769,612.65	\$363,479.87	\$701,080.33	\$68,532.32	\$363,479.87	\$701,080.33	\$701,080.33	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$1,064,560.20	\$0.00	\$1,064,560.20	\$769,612.65	\$363,479.87	\$701,080.33	\$68,532.32	\$363,479.87	\$701,080.33	\$701,080.33	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$807,268.68	\$0.00	\$807,268.68	\$438,426.93	\$368,841.75	\$438,426.93	\$0.00	\$368,841.75	\$438,426.93	\$438,426.93	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, o	\$807,268.68	\$0.00	\$807,268.68	\$438,426.93	\$368,841.75	\$438,426.93	\$0.00	\$368,841.75	\$438,426.93	\$438,426.93	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,336,250.04	\$0.00	\$1,336,250.04	\$939,448.77	\$396,801.27	\$939,448.77	\$0.00	\$396,801.27	\$939,448.77	\$939,448.77	\$0.00
358002	Servicios de limpieza y manejo de desechos.	\$1,336,250.04	\$0.00	\$1,336,250.04	\$939,448.77	\$396,801.27	\$939,448.77	\$0.00	\$396,801.27	\$939,448.77	\$939,448.77	\$0.00
360000	Servicios de comunicación social y publicidad	\$145,000.08	\$0.01	\$145,000.09	\$77,060.01	\$67,940.08	\$77,060.01	\$0.00	\$67,940.08	\$77,060.01	\$77,060.01	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$50,000.04	\$0.00	\$0.00	\$50,000.04	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$95,000.04	\$0.01	\$95,000.05	\$77,060.01	\$17,940.04	\$77,060.01	\$0.00	\$17,940.04	\$77,060.01	\$77,060.01	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$95,000.04	\$0.01	\$95,000.05	\$77,060.01	\$17,940.04	\$77,060.01	\$0.00	\$17,940.04	\$77,060.01	\$77,060.01	\$0.00
370000	Servicios de traslado y viáticos	\$210,999.96	\$0.00	\$210,999.96	\$137,165.65	\$73,834.31	\$137,165.65	\$0.00	\$73,834.31	\$137,165.65	\$137,165.65	\$0.00
375000	Viáticos en el país	\$126,000.00	\$0.00	\$126,000.00	\$14,889.00	\$111,111.00	\$14,889.00	\$0.00	\$111,111.00	\$14,889.00	\$14,889.00	\$0.00
375001	Viáticos en el país	\$126,000.00	\$0.00	\$126,000.00	\$14,889.00	\$111,111.00	\$14,889.00	\$0.00	\$111,111.00	\$14,889.00	\$14,889.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$84,999.96	\$0.00	\$84,999.96	\$122,276.65	-\$37,276.69	\$122,276.65	\$0.00	-\$37,276.69	\$122,276.65	\$122,276.65	\$0.00
379001	Otros servicios de traslado y hospedaje	\$84,999.96	\$0.00	\$84,999.96	\$122,276.65	-\$37,276.69	\$122,276.65	\$0.00	-\$37,276.69	\$122,276.65	\$122,276.65	\$0.00
380000	Servicios oficiales	\$1,196,666.76	\$0.00	\$1,196,666.76	\$633,984.32	\$562,682.44	\$633,984.32	\$0.00	\$562,682.44	\$633,984.32	\$633,984.32	\$0.00
381000	Gastos de ceremonial	\$846,666.72	\$0.00	\$846,666.72	\$633,984.32	\$212,682.40	\$633,984.32	\$0.00	\$212,682.40	\$633,984.32	\$633,984.32	\$0.00
381001	Gastos de ceremonial	\$846,666.72	\$0.00	\$846,666.72	\$633,984.32	\$212,682.40	\$633,984.32	\$0.00	\$212,682.40	\$633,984.32	\$633,984.32	\$0.00
382000	Gastos de orden social y cultural	\$350,000.04	\$0.00	\$350,000.04	\$0.00	\$350,000.04	\$0.00	\$0.00	\$350,000.04	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$350,000.04	\$0.00	\$350,000.04	\$0.00	\$350,000.04	\$0.00	\$0.00	\$350,000.04	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$752,000.04	\$0.00	\$752,000.04	\$14,268.63	\$737,731.41	\$14,268.63	\$0.00	\$737,731.41	\$14,268.63	\$14,268.63	\$0.00
392000	Impuestos y derechos	\$212,000.04	\$0.00	\$212,000.04	\$14,268.63	\$197,731.41	\$14,268.63	\$0.00	\$197,731.41	\$14,268.63	\$14,268.63	\$0.00
392001	Impuestos y derechos	\$212,000.04	\$0.00	\$212,000.04	\$14,268.63	\$197,731.41	\$14,268.63	\$0.00	\$197,731.41	\$14,268.63	\$14,268.63	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 19/ago./2022

hora de Impresión 02:53 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,944,999.69	\$0.00	\$11,944,999.69	\$5,181,063.88	\$6,768,585.81	\$5,181,063.88	\$0.00	\$6,763,935.81	\$5,181,063.88	\$5,232,151.88	-\$51,088.00
410000	Transferencias internas y asignaciones al sector públic	\$7,245,350.17	\$0.00	\$7,245,350.17	\$3,199,556.58	\$4,050,443.59	\$3,199,556.58	\$0.00	\$4,045,793.59	\$3,199,556.58	\$3,250,644.58	-\$51,088.00
415000	Transferencias internas otorgadas a entidades paraestata	\$7,245,350.17	\$0.00	\$7,245,350.17	\$3,199,556.58	\$4,050,443.59	\$3,199,556.58	\$0.00	\$4,045,793.59	\$3,199,556.58	\$3,250,644.58	-\$51,088.00
415001	Transferencias internas otorgadas a entidades paraestata	\$7,250,000.16	\$0.00	\$7,250,000.16	\$3,143,088.58	\$4,106,911.58	\$3,143,088.58	\$0.00	\$4,106,911.58	\$3,143,088.58	\$3,143,088.58	\$0.00
415002	Transf. Internas (Crit. defensa del menor)	-\$4,649.99	\$0.00	-\$4,649.99	\$56,468.00	-\$56,467.99	\$56,468.00	\$0.00	-\$61,117.99	\$56,468.00	\$107,556.00	-\$51,088.00
440000	Ayudas sociales	\$4,699,649.52	\$0.00	\$4,699,649.52	\$1,981,507.30	\$2,718,142.22	\$1,981,507.30	\$0.00	\$2,718,142.22	\$1,981,507.30	\$1,981,507.30	\$0.00
441000	Ayudas sociales a personas	\$2,499,649.56	\$0.00	\$2,499,649.56	\$1,786,618.50	\$713,031.06	\$1,786,618.50	\$0.00	\$713,031.06	\$1,786,618.50	\$1,786,618.50	\$0.00
441001	Ayudas sociales a personas	\$2,499,649.56	\$0.00	\$2,499,649.56	\$1,786,618.50	\$713,031.06	\$1,786,618.50	\$0.00	\$713,031.06	\$1,786,618.50	\$1,786,618.50	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$1,599,999.96	\$0.00	\$1,599,999.96	\$76,503.80	\$1,523,496.16	\$76,503.80	\$0.00	\$1,523,496.16	\$76,503.80	\$76,503.80	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$1,599,999.96	\$0.00	\$1,599,999.96	\$76,503.80	\$1,523,496.16	\$76,503.80	\$0.00	\$1,523,496.16	\$76,503.80	\$76,503.80	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$600,000.00	\$0.00	\$600,000.00	\$118,385.00	\$481,615.00	\$118,385.00	\$0.00	\$481,615.00	\$118,385.00	\$118,385.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$600,000.00	\$0.00	\$600,000.00	\$118,385.00	\$481,615.00	\$118,385.00	\$0.00	\$481,615.00	\$118,385.00	\$118,385.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$6,252,000.17	\$0.00	\$6,252,000.17	\$2,404,824.27	\$3,847,175.90	\$2,404,824.27	\$0.00	\$3,847,175.90	\$2,404,824.27	\$2,404,824.27	\$0.00
510000	Mobiliario y equipo de administración	\$0.04	\$0.00	\$0.04	\$89,824.27	-\$89,824.23	\$89,824.27	\$0.00	-\$89,824.23	\$89,824.27	\$89,824.27	\$0.00
511000	Muebles de oficina y estantería	\$0.02	\$0.00	\$0.02	\$40,306.21	-\$40,306.19	\$40,306.21	\$0.00	-\$40,306.19	\$40,306.21	\$40,306.21	\$0.00
511001	Muebles de oficina y estantería	\$0.02	\$0.00	\$0.02	\$40,306.21	-\$40,306.19	\$40,306.21	\$0.00	-\$40,306.19	\$40,306.21	\$40,306.21	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.02	\$0.00	\$0.02	\$49,518.06	-\$49,518.04	\$49,518.06	\$0.00	-\$49,518.04	\$49,518.06	\$49,518.06	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.02	\$0.00	\$0.02	\$49,518.06	-\$49,518.04	\$49,518.06	\$0.00	-\$49,518.04	\$49,518.06	\$49,518.06	\$0.00
540000	Vehículos y equipo de transporte	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$302,000.04	\$0.00	\$302,000.04	\$302,000.00	\$0.04	\$302,000.00	\$0.00	\$0.04	\$302,000.00	\$302,000.00	\$0.00
562000	Maquinaria y equipo industrial	\$302,000.04	\$0.00	\$302,000.04	\$302,000.00	\$0.04	\$302,000.00	\$0.00	\$0.04	\$302,000.00	\$302,000.00	\$0.00
562001	Maquinaria y equipo industrial	\$302,000.04	\$0.00	\$302,000.04	\$302,000.00	\$0.04	\$302,000.00	\$0.00	\$0.04	\$302,000.00	\$302,000.00	\$0.00
580000	Bienes inmuebles	\$5,500,000.08	\$0.00	\$5,500,000.08	\$2,000,000.00	\$3,500,000.08	\$2,000,000.00	\$0.00	\$3,500,000.08	\$2,000,000.00	\$2,000,000.00	\$0.00
581000	Terrenos	\$5,500,000.08	\$0.00	\$5,500,000.08	\$2,000,000.00	\$3,500,000.08	\$2,000,000.00	\$0.00	\$3,500,000.08	\$2,000,000.00	\$2,000,000.00	\$0.00
581001	Terrenos	\$5,500,000.08	\$0.00	\$5,500,000.08	\$2,000,000.00	\$3,500,000.08	\$2,000,000.00	\$0.00	\$3,500,000.08	\$2,000,000.00	\$2,000,000.00	\$0.00
590000	Activos intangibles	\$0.01	\$0.00	\$0.01	\$13,000.00	-\$12,999.99	\$13,000.00	\$0.00	-\$12,999.99	\$13,000.00	\$13,000.00	\$0.00
591000	Software	\$0.01	\$0.00	\$0.01	\$13,000.00	-\$12,999.99	\$13,000.00	\$0.00	-\$12,999.99	\$13,000.00	\$13,000.00	\$0.00
591001	ADQUISICIÓN DE SOFTWARE Y LICENCIAS	\$0.01	\$0.00	\$0.01	\$13,000.00	-\$12,999.99	\$13,000.00	\$0.00	-\$12,999.99	\$13,000.00	\$13,000.00	\$0.00
600000	INVERSION PUBLICA	\$17,454,617.04	\$77,563.39	\$17,532,180.43	\$2,795,673.93	\$14,736,506.50	\$2,795,673.93	\$0.00	\$14,736,506.50	\$2,795,673.93	\$2,795,673.93	\$0.00
610000	Obra pública en bienes de dominio público	\$17,454,617.04	\$77,563.39	\$17,532,180.43	\$2,795,673.93	\$14,736,506.50	\$2,795,673.93	\$0.00	\$14,736,506.50	\$2,795,673.93	\$2,795,673.93	\$0.00
612000	Edificación no habitacional	\$14,454,617.04	-\$2,635,352.82	\$11,819,264.22	\$130,759.95	\$11,688,504.27	\$130,759.95	\$0.00	\$11,688,504.27	\$130,759.95	\$130,759.95	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612001	Edificación no habitacional	\$14,454,617.04	-\$2,819,465.46	\$11,635,151.58	\$0.00	\$11,635,151.58	\$0.00	\$0.00	\$11,635,151.58	\$0.00	\$0.00	\$0.00
612006	2022/FAISM044016 Suministro e Instalacion de 6 Biodige	\$0.00	\$123,760.35	\$123,760.35	\$71,188.08	\$52,572.27	\$71,188.08	\$0.00	\$52,572.27	\$71,188.08	\$71,188.08	\$0.00
612007	2022/FAISM044006 Suministro y Colocacion de 10 Calen	\$0.00	\$60,352.29	\$60,352.29	\$59,571.87	\$780.42	\$59,571.87	\$0.00	\$780.42	\$59,571.87	\$59,571.87	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$842,671.23	\$842,671.23	\$842,671.23	\$0.00	\$842,671.23	\$0.00	\$0.00	\$842,671.23	\$842,671.23	\$0.00
613008	2021/FAISM044033 Extension de Red Electrica en Carrel	\$0.00	\$181.17	\$181.17	\$181.17	\$0.00	\$181.17	\$0.00	\$0.00	\$181.17	\$181.17	\$0.00
613009	2021/FAISM044037 Extension de Red Electrica en calle E	\$0.00	\$2,490.06	\$2,490.06	\$2,490.06	\$0.00	\$2,490.06	\$0.00	\$0.00	\$2,490.06	\$2,490.06	\$0.00
613020	2022/FAISM044009 Terminacion de Perforacion de Pozo	\$0.00	\$840,000.00	\$840,000.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$0.00	\$9,537.00	\$9,537.00	\$9,537.00	\$0.00	\$9,537.00	\$0.00	\$0.00	\$9,537.00	\$9,537.00	\$0.00
614010	2021/FAISM044019 Construccion de Explanada y Emped	\$0.00	\$807.75	\$807.75	\$807.75	\$0.00	\$807.75	\$0.00	\$0.00	\$807.75	\$807.75	\$0.00
614012	2021/FAISM044031 Construccion de Huellas de Concretc	\$0.00	\$4,188.22	\$4,188.22	\$4,188.22	\$0.00	\$4,188.22	\$0.00	\$0.00	\$4,188.22	\$4,188.22	\$0.00
614015	2021/FAISM044035 Ampliacion de Red de Drenaje Sanitc	\$0.00	\$4,541.03	\$4,541.03	\$4,541.03	\$0.00	\$4,541.03	\$0.00	\$0.00	\$4,541.03	\$4,541.03	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$1,860,707.98	\$1,860,707.98	\$1,812,705.75	\$48,002.23	\$1,812,705.75	\$0.00	\$48,002.23	\$1,812,705.75	\$1,812,705.75	\$0.00
615009	2021FAISM0440011 Construccion de Empedrado en Call	\$0.00	\$9,070.32	\$9,070.32	\$9,070.32	\$0.00	\$9,070.32	\$0.00	\$0.00	\$9,070.32	\$9,070.32	\$0.00
615017	2021/FAISM044022 Construccion de Empedrado y Huelle	\$0.00	\$6,396.69	\$6,396.69	\$6,396.69	\$0.00	\$6,396.69	\$0.00	\$0.00	\$6,396.69	\$6,396.69	\$0.00
615018	2021/FAISM044023 Construccion de Empedrado en Calle	\$0.00	\$2,592.40	\$2,592.40	\$2,592.40	\$0.00	\$2,592.40	\$0.00	\$0.00	\$2,592.40	\$2,592.40	\$0.00
615023	2021/FAISM044034 Construccion de Empedrado en calle	\$0.00	\$2,164.78	\$2,164.78	\$2,164.77	\$0.01	\$2,164.77	\$0.00	\$0.01	\$2,164.77	\$2,164.77	\$0.00
615024	2021/FAISM044036 Construccion de Carpeta Asfaltica er	\$0.00	\$12,601.91	\$12,601.91	\$12,601.91	\$0.00	\$12,601.91	\$0.00	\$0.00	\$12,601.91	\$12,601.91	\$0.00
615025	2021/FAISM044038 Construccion de Carpeta Asfaltica er	\$0.00	\$11,885.64	\$11,885.64	\$11,885.64	\$0.00	\$11,885.64	\$0.00	\$0.00	\$11,885.64	\$11,885.64	\$0.00
615026	2021/FAISM044039 Construccion de Carpeta Asfaltica er	\$0.00	\$11,806.11	\$11,806.11	\$11,806.11	\$0.00	\$11,806.11	\$0.00	\$0.00	\$11,806.11	\$11,806.11	\$0.00
615027	2021/FAISM044040 Construccion de Carpeta Asfaltica er	\$0.00	\$8,837.31	\$8,837.31	\$8,837.31	\$0.00	\$8,837.31	\$0.00	\$0.00	\$8,837.31	\$8,837.31	\$0.00
615028	2022/FAISM044002 Construccion de Empedrado en Calle	\$0.00	\$189,343.45	\$189,343.45	\$186,895.04	\$2,448.41	\$186,895.04	\$0.00	\$2,448.41	\$186,895.04	\$186,895.04	\$0.00
615029	2022/FAISM044004 Construccion de Empedrado en Cam	\$0.00	\$303,432.98	\$303,432.98	\$299,509.28	\$3,923.70	\$299,509.28	\$0.00	\$3,923.70	\$299,509.28	\$299,509.28	\$0.00
615030	2022/FAISM044008 Construccion de Pavimento Asfaltico	\$0.00	\$600,933.17	\$600,933.17	\$593,162.48	\$7,770.69	\$593,162.48	\$0.00	\$7,770.69	\$593,162.48	\$593,162.48	\$0.00
615031	2022/FAISM044014 Construccion de Empedrado en Cam	\$0.00	\$87,977.08	\$87,977.08	\$62,052.99	\$25,924.09	\$62,052.99	\$0.00	\$25,924.09	\$62,052.99	\$62,052.99	\$0.00
615032	2022/FAISM044001 Construccion de Empedrado en Calle	\$0.00	\$250,191.19	\$250,191.19	\$246,955.96	\$3,235.23	\$246,955.96	\$0.00	\$3,235.23	\$246,955.96	\$246,955.96	\$0.00
615033	2022/FAISM044005 Construccion de Empedrado en Carr	\$0.00	\$158,919.57	\$158,919.57	\$156,864.59	\$2,054.98	\$156,864.59	\$0.00	\$2,054.98	\$156,864.59	\$156,864.59	\$0.00
615034	2022/FAISM044003 Construccion de Empedrado en Calle	\$0.00	\$204,555.38	\$204,555.38	\$201,910.26	\$2,645.12	\$201,910.26	\$0.00	\$2,645.12	\$201,910.26	\$201,910.26	\$0.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u obra pesada	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
Total		\$75,668,402.27	\$77,563.46	\$75,745,965.73	\$31,989,375.74	\$44,156,858.55	\$31,598,203.04	\$391,172.70	\$44,147,762.69	\$31,925,289.28	\$32,303,463.52	-\$705,260.48