



Ucr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado Analitico Mensual de Ingresos
Al 31/dic./2020

Fecha y Hora de Impresión | 19/mar./2021 | 01:01 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
11 Impuestos sobre los ingresos	\$3,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.20	\$0.00
11-03 Impuesto a comercios ambulantes	\$3,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.20	\$0.00
12 Impuestos sobre el patrimonio	\$2,273,102.50	\$1,185,631.00	\$321,253.00	\$190,752.68	\$23,756.00	\$19,890.62	\$46,455.80	\$44,142.72	\$298,764.42	\$21,467.90	\$38,723.60	\$50,399.94	\$28,864.82	\$2,270,102.50	\$3,000.00
12-01 Impuesto Predial	\$2,142,350.68	\$1,184,431.00	\$318,553.00	\$176,270.06	\$22,256.00	\$14,460.00	\$21,511.00	\$33,797.00	\$273,374.62	\$17,679.00	\$24,368.00	\$34,620.00	\$17,831.00	\$2,139,350.68	\$3,000.00
12-01-01 Implo. Predial Urbano	\$327,370.00	\$178,490.00	\$34,530.00	\$14,970.00	\$5,580.00	\$1,918.00	\$1,395.00	\$4,381.00	\$73,946.00	\$465.00	\$2,325.00	\$6,075.00	\$1,395.00	\$326,370.00	\$1,000.00
12-01-02 Implo. Predial Rustico	\$1,815,630.68	\$1,005,937.00	\$284,023.00	\$161,300.06	\$16,676.00	\$12,542.00	\$20,116.00	\$29,416.00	\$199,428.62	\$17,114.00	\$22,043.00	\$27,299.00	\$16,436.00	\$1,812,630.68	\$1,000.00
12-01-03 Implo. Predial Poseedor	\$1,350.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,000.00
12-02 Impuesto Sobre traslado de domi	\$130,751.82	\$1,200.00	\$2,700.00	\$14,482.62	\$1,500.00	\$5,430.62	\$24,944.80	\$10,345.72	\$25,389.80	\$3,588.90	\$14,355.60	\$15,779.94	\$11,033.82	\$130,751.82	\$0.00
43 Derechos por prestación de servicios	\$1,939,578.42	\$61,592.10	\$65,276.45	\$1,079,561.70	\$21,391.40	\$15,090.90	\$24,603.70	\$50,439.90	\$57,587.66	\$24,974.80	\$125,337.83	\$143,961.18	\$187,983.00	\$1,887,800.82	\$81,777.80
43-01 Derechos por servicios Públicos	\$95,236.80	\$13,713.40	\$10,211.10	\$8,330.00	\$3,533.00	\$2,682.00	\$5,176.00	\$6,682.00	\$5,492.00	\$5,594.00	\$8,285.00	\$9,854.90	\$15,683.40	\$95,236.80	\$0.00
43-01-04 Derechos por servicio de rastro, gu	\$41,871.00	\$4,267.00	\$2,760.00	\$2,855.00	\$1,565.00	\$860.00	\$1,970.00	\$2,560.00	\$2,744.00	\$2,475.00	\$1,890.00	\$3,965.00	\$11,970.00	\$41,871.00	\$0.00
43-01-05 Derechos por servicio de uso de pan	\$53,365.80	\$9,446.40	\$7,451.10	\$5,475.00	\$1,966.00	\$1,892.00	\$3,206.00	\$4,122.00	\$2,748.00	\$3,119.00	\$6,395.00	\$3,889.90	\$3,713.40	\$53,365.80	\$0.00
43-02 Derechos por registro familiar.	\$1,866,699.63	\$38,518.70	\$45,313.80	\$1,059,472.70	\$8,778.00	\$7,568.50	\$12,227.70	\$26,477.90	\$44,626.36	\$13,620.80	\$23,866.10	\$28,493.47	\$15,235.60	\$1,327,199.63	\$39,500.00
43-02-1 Derechos por servicios de certifica	\$186,128.90	\$24,198.10	\$27,569.20	\$16,537.10	\$4,777.00	\$5,171.10	\$9,335.10	\$19,042.10	\$18,114.10	\$10,964.90	\$18,213.40	\$20,459.30	\$11,747.50	\$186,128.90	\$0.00
43-02-2 Derechos por servicios de expedic	\$60,061.62	\$9,648.60	\$11,555.50	\$11,540.60	\$4,414.00	\$2,397.40	\$2,892.60	\$3,539.80	\$4,819.30	\$2,655.90	\$7,652.70	\$4,458.32	\$2,468.80	\$60,061.62	\$0.00
43-02-3 Derechos por expedición, revalida	\$1,073,009.11	\$4,672.00	\$6,189.00	\$1,031,395.00	\$587.00	\$0.00	\$0.00	\$3,896.00	\$21,892.96	\$0.00	\$0.00	\$3,575.85	\$1,001.30	\$1,073,009.11	\$0.00
43-02-5 Derechos en materia de desarrollo	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$0.00
43-03 Derechos por alimentación, desinfe	\$477,641.99	\$9,360.00	\$9,751.55	\$11,759.00	\$6,080.40	\$4,840.40	\$7,200.00	\$17,280.00	\$7,469.30	\$5,760.00	\$91,186.73	\$105,612.81	\$157,064.00	\$435,364.19	\$42,277.80
43-03-01 Derechos por realización y expedic	\$6,101.60	\$0.00	\$599.00	\$599.00	\$520.40	\$520.40	\$0.00	\$0.00	\$2,081.60	\$0.00	\$20.40	\$520.40	\$740.40	\$6,101.60	\$0.00
43-03-02 Derechos por la expedición de cor	\$113,422.70	\$9,360.00	\$8,120.00	\$11,160.00	\$7,560.00	\$4,320.00	\$7,200.00	\$17,280.00	\$4,307.70	\$5,760.00	\$7,200.00	\$24,675.00	\$6,480.00	\$113,422.70	\$0.00
43-03-04 Derechos por licencias para consti	\$94,535.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$80.00	\$94,535.60	\$0.00
43-03-07 Otros derechos por servicios relati	\$14,349.00	\$0.00	\$1,032.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.71	\$0.00	\$149,043.60	\$14,349.00	
43-03-09 Derechos por supervisión de obra f	\$98,699.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,699.23	\$0.00
51 Arrendamiento de bienes muebles	\$218,457.20	\$9,677.50	\$4,770.50	\$2,267.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,581.20	\$18,281.82	\$31,895.20	\$3,952.50	\$88,699.23	\$0.00
51-01-01 Uso de plazas y pisos en las calles	\$19,107.00	\$9,677.50	\$4,770.50	\$2,267.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.00	\$19,107.00	\$0.00
51-01-04 Arrendamiento de terrenos, montes	\$7,750.00	\$5,500.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$0.00
51-02 Establecimientos y empresas del M	\$1,354.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,354.50	\$0.00
51-02-01 Establecimientos y empresas del M	\$-1,354.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-1,354.50	\$0.00
51-03 Expedición en copia simple o certi	\$137,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,310.00	\$0.00
51-03-01 Expedición en copia simple o certi	\$137,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,310.00	\$0.00
51-04 Por asistencia social	\$63,394.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,581.20	\$14,837.80	\$31,895.20	\$2,080.50	\$63,394.70	\$0.00
51-04-01 Asistencia Social	\$63,394.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,581.20	\$14,837.80	\$31,895.20	\$2,080.50	\$63,394.70	\$0.00
61 Aprovechamientos	\$2,304,368.02	\$61,422.90	\$25,826.10	\$13,496.50	\$2,130.70	\$9,874.40	\$1,132,212.46	\$27,741.04	\$13,699.50	\$54,727.81	\$545,139.41	\$6,584.70	\$49,772.50	\$2,435,618.02	-\$131,250.00



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HIDALGO

Estado Analitico Mensual de Ingresos

Al 31/dic./2020

Fecha y hora de Impresión: 16/mar/2021 01:01 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
61-02	Multas	\$50,484.04	\$10,100.00	\$5,650.00	\$3,600.00	\$1,750.00	\$9,300.00	\$5,300.00	\$6,706.04	\$2,350.00	\$2,660.00	\$1,688.00	\$1,380.00	\$0.00	\$60,484.04	\$0.00
61-02-03	Multas Impuestas a los Infractores	\$50,484.04	\$10,100.00	\$5,650.00	\$3,600.00	\$1,750.00	\$9,300.00	\$5,300.00	\$6,706.04	\$2,350.00	\$2,660.00	\$1,688.00	\$1,380.00	\$0.00	\$60,484.04	\$0.00
61-09	Otros Aprovechamientos	\$2,243,883.98	\$51,322.90	\$20,176.10	\$9,896.50	\$380.70	\$574.40	\$1,126,912.46	\$21,035.00	\$11,339.50	\$545,067.81	\$533,451.41	\$5,204.70	\$49,772.50	\$2,375,133.98	-\$131,250.00
61-09-06	Donaciones a Favor del Municipio	\$2,243,883.98	\$51,322.90	\$20,176.10	\$9,896.50	\$380.70	\$574.40	\$1,126,912.46	\$21,035.00	\$11,339.50	\$545,067.81	\$533,451.41	\$5,204.70	\$49,772.50	\$2,375,133.98	-\$131,250.00
63	Accesorios de Aprovechamientos	\$902,881.27	\$176,154.00	\$74,996.00	\$242,711.00	\$14,423.00	\$14,971.00	\$29,377.00	\$36,918.00	\$197,743.27	\$4,528.00	\$5,405.00	\$32,741.00	\$20,161.00	\$902,881.27	\$0.00
63-02	Recargos	\$155,884.00	\$30,526.00	\$12,986.00	\$42,101.00	\$2,497.00	\$1,864.00	\$5,094.00	\$6,398.00	\$34,305.00	\$4,528.00	\$5,405.00	\$5,579.00	\$3,497.00	\$155,884.00	\$0.00
63-12	Recargos de Ejercicios Fiscales Ant	\$746,997.27	\$145,628.00	\$62,010.00	\$200,610.00	\$11,926.00	\$13,107.00	\$24,283.00	\$30,520.00	\$163,434.27	\$21,606.00	\$30,147.00	\$27,062.00	\$16,664.00	\$746,997.27	\$0.00
79	Otros Ingresos	\$140,286.40	\$352.85	\$6,659.89	\$16,051.98	\$24,892.84	\$28,960.56	\$30,702.93	\$31,251.13	\$85.34	\$339.36	\$48.95	\$67.83	\$672.74	\$140,286.40	\$0.00
79-01	Otros Ingresos, Intereses Ganados	\$140,286.40	\$352.85	\$6,659.89	\$16,051.98	\$24,892.84	\$28,960.56	\$30,702.93	\$31,251.13	\$85.34	\$339.36	\$48.95	\$67.83	\$672.74	\$140,286.40	\$0.00
79-01-01	Fondo General de Participaciones.	\$297.90	\$0.00	\$2.07	\$5.70	\$33.79	\$34.40	\$52.75	\$46.95	\$52.73	\$33.32	\$6.62	\$7.38	\$22.19	\$297.90	\$0.00
79-01-02	Impuesto Especial Sobre Productoc	\$10.09	\$0.00	\$0.02	\$0.46	\$0.93	\$1.03	\$1.39	\$1.55	\$1.46	\$0.62	\$0.22	\$0.24	\$2.17	\$10.09	\$0.00
79-01-03	Inventario a la venta Final de Diesel	\$118.99	\$0.00	\$4.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$114.18	\$0.00	
79-01-04	Fondo de Fomento Municipal	\$92.19	\$0.00	\$0.26	\$5.45	\$6.40	\$5.79	\$20.27	\$17.73	\$18.34	\$5.37	\$3.55	\$8.62	\$3.41	\$92.19	\$0.00
79-01-05	Fondo de Fiscalizacion y Recaudac	\$102.10	\$0.00	\$0.12	\$0.44	\$0.47	\$0.25	\$1.07	\$0.46	\$0.38	\$0.36	\$0.48	\$0.60	\$97.47	\$0.00	
79-01-07	Impuesto Sobre Automoviles Nuevi	\$81.21	\$0.00	\$3.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.78	\$0.00	
79-01-08	Compensacion del Impuesto Sobre	\$0.74	\$0.00	\$0.01	\$0.04	\$0.09	\$0.11	\$0.15	\$0.06	\$0.06	\$0.08	\$0.05	\$0.07	\$0.02	\$0.74	\$0.00
79-01-09	Fondo ISR	\$69.61	\$0.00	\$0.19	\$5.62	\$6.04	\$6.86	\$7.69	\$0.44	\$1.04	\$2.00	\$1.85	\$4.03	\$33.85	\$69.61	\$0.00
79-01-10	Recursos Propios	\$4,631.98	\$352.85	\$3.47	\$19.50	\$27.63	\$4,178.65	\$6.33	\$7.53	\$4.09	\$3.39	\$7.12	\$5.72	\$15.70	\$4,631.98	\$0.00
79-01-11	Fondo de Aportaciones para la Infr	\$134,554.68	\$0.00	\$6,845.30	\$16,009.66	\$24,811.05	\$24,727.39	\$30,610.19	\$31,172.10	\$2.49	\$270.85	\$19.60	\$34.58	\$51.27	\$134,554.68	\$0.00
79-01-12	Fondo de Aportaciones para el For	\$42.11	\$0.00	\$0.23	\$4.91	\$6.44	\$6.08	\$3.09	\$4.31	\$4.73	\$2.74	\$3.97	\$3.13	\$2.48	\$42.11	\$0.00
79-01-15	Fondo de Estabilizacion de los Ingr	\$294.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.63	\$5.49	\$6.46	\$252.22	\$294.80	\$0.00
81	Participaciones	\$54,554,553.38	\$4,006,101.66	\$4,690,973.77	\$3,366,990.17	\$5,131,879.40	\$3,040,132.39	\$2,733,603.18	\$3,118,342.30	\$5,002,793.09	\$4,066,304.70	\$3,442,120.40	\$3,383,532.79	\$6,134,406.95	\$48,119,180.80	\$8,435,372.58
81-01	Fondo General de Participaciones	\$31,370,192.95	\$2,040,499.70	\$3,213,905.65	\$2,025,247.94	\$3,208,094.28	\$1,803,033.92	\$1,661,350.58	\$1,859,442.58	\$1,862,277.37	\$1,827,635.56	\$1,804,530.02	\$1,911,774.63	\$3,899,612.18	\$27,117,404.41	\$4,252,788.54
81-01-01	Fondo General de Participaciones	\$31,242,123.41	\$2,040,499.70	\$3,110,600.98	\$2,025,247.94	\$3,208,094.28	\$1,803,033.92	\$1,661,350.58	\$1,859,442.58	\$1,862,277.37	\$1,827,635.56	\$1,804,530.02	\$1,911,774.63	\$3,874,847.31	\$20,989,334.87	\$4,252,788.54
81-01-02	Fgp Recursos Extraordinarios	\$128,069.54	\$0.00	\$103,304.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,764.87	\$128,069.54	\$0.00
81-02	Impuesto Especial sobre Productoc	\$1,598,801.69	\$55,677.79	\$100,038.92	\$52,590.93	\$49,463.55	\$47,601.51	\$159.14	\$7,174.32	\$37,934.04	\$45,943.34	\$39,996.64	\$43,370.86	\$43,910.65	\$523,861.69	\$1,074,940.00
81-02-01	Impuesto Especial Sobre la Produc	\$780,081.69	\$55,677.79	\$100,038.92	\$52,590.93	\$49,463.55	\$47,601.51	\$159.14	\$7,174.32	\$37,934.04	\$45,943.34	\$39,996.64	\$43,370.86	\$43,910.65	\$523,861.69	\$256,220.00
81-02-03	Impuesto Especial Sobre Productoc	\$818,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,720.00	\$0.00
81-03-01	Incentivos a la venta Final de Gasoli	\$661,373.09	\$64,553.23	\$61,239.69	\$62,892.66	\$59,726.32	\$60,546.67	\$58,288.55	\$47,652.99	\$38,982.59	\$54,715.65	\$46,553.90	\$47,714.88	\$58,505.96	\$661,373.09	\$0.00
81-04	Fondo de Fomento Municipal	\$12,590,512.80	\$986,085.59	\$1,225,698.54	\$991,807.91	\$1,235,128.71	\$1,001,956.51	\$825,762.87	\$962,314.75	\$962,142.12	\$956,815.29	\$931,631.57	\$978,675.65	\$980,888.38	\$12,034,428.47	\$556,284.42
81-04-01	Fondo de Fomento Municipal	\$12,590,512.80	\$986,085.59	\$1,225,698.54	\$991,807.91	\$1,235,128.71	\$1,001,956.51	\$825,762.87	\$962,314.75	\$962,142.12	\$956,815.29	\$931,631.57	\$978,675.65	\$980,888.38	\$12,034,428.47	\$556,284.42
81-04-02	Rec. Extraordinario Fondo de Fom	\$5,679.42	\$0.00	\$6,679.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,679.42	\$0.00
81-05	Fondo de Fiscalizacion y Recaudac	\$1,656,244.00	\$129,012.06	\$85,987.35	\$55,987.35	\$314,484.79	\$55,987.35	\$54,229.60	\$112,812.52	\$55,987.35	\$55,987.35	\$138,350.96	\$55,987.35	\$55,987.35	\$1,140,801.38	\$515,442.62
81-05-01	Fondo de Fiscalizacion y Recaudac	\$1,559,848.38	\$35,987.35	\$55,987.35	\$55,987.35	\$291,113.88	\$55,987.35	\$54,229.60	\$112,812.52	\$55,987.35	\$55,987.35	\$138,350.96	\$55,987.35	\$55,987.35	\$1,044,405.76	\$515,442.62



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81-05-02 Fofy Recurso Extraordinario:	\$96,395.62	\$73,024.71	\$0.00	\$0.00	\$23,370.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,395.62	\$0.00
81-07 Impuesto Sobre Automoviles Nuev	\$399,190.64	\$27,988.04	\$29,502.37	\$55,989.13	\$19,653.50	\$49,128.18	\$36,976.19	\$10,166.89	\$53,519.38	\$31,060.90	\$18,491.88	\$19,670.31	\$22,076.87	\$374,233.64	\$24,957.00
81-07-01 Impuesto Sobre Automoviles Nuev	\$399,190.64	\$27,988.04	\$29,502.37	\$55,989.13	\$19,653.50	\$49,128.18	\$36,976.19	\$10,166.89	\$53,519.38	\$31,060.90	\$18,491.88	\$19,670.31	\$22,076.87	\$374,233.64	\$24,957.00
81-08 Compensacion del Impuesto Sobre	\$66,175.00	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$55,215.00	\$10,960.00
81-08-01 Compensacion del Impuesto Sobre	\$66,175.00	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$4,601.25	\$55,215.00	\$10,960.00
81-09 Fondo ISR	\$2,099,800.00	\$697,694.00	\$0.00	\$117,873.00	\$240,717.00	\$17,277.00	\$92,235.00	\$114,177.00	\$133,173.00	\$400,910.00	\$0.00	\$0.00	\$0.00	\$2,099,800.00	\$0.00
81-09-01 Fondo de ISR	\$2,099,800.00	\$697,694.00	\$0.00	\$117,873.00	\$240,717.00	\$17,277.00	\$92,235.00	\$114,177.00	\$133,173.00	\$400,910.00	\$0.00	\$0.00	\$0.00	\$2,099,800.00	\$0.00
81-11 Fondo de Estabilizacion de los Ingi	\$4,105,583.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,175.99	\$688,635.36	\$457,964.18	\$321,737.86	\$783,070.31	\$4,105,583.70	\$0.00
81-11-01 Fondo de Estabilizacion de los Ingi	\$4,105,583.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,175.99	\$688,635.36	\$457,964.18	\$321,737.86	\$783,070.31	\$4,105,583.70	\$0.00
82 Aportaciones	\$26,823,070.99	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$2,468,248.86	\$26,701,487.99	\$121,583.00
82-01 Fondo de Aportaciones para la Inf	\$14,326,853.00	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$14,587,491.00	-\$260,638.00
82-01-01 Fondo de Aportaciones para la Inf	\$14,326,853.00	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$1,458,749.10	\$14,587,491.00	-\$260,638.00
82-02 Fondo de Aportaciones para el For	\$12,496,217.99	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$12,113,986.99	\$382,221.00
82-02-01 Fondo de Aportaciones para el For	\$12,496,217.99	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$1,009,499.76	\$12,113,986.99	\$382,221.00
Total	\$89,160,297.38	\$7,268,180.87	\$7,858,204.57	\$7,380,079.89	\$7,687,276.00	\$7,302,923.83	\$5,277,083.25	\$8,038,912.14	\$7,171,776.63	\$6,671,008.85	\$4,658,682.40	\$7,428,312.34	\$82,513,956.50	\$6,646,438.88	

LAE: ABEL DE JESUS RIVERA MEDRANO

TESORERO MUNICIPAL

LIC. LUIS ENRIQUE CADENA GARCIA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MTRA. DIANA MORENO REA

SINDICO PROCURADOR

