



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/mar./2024

Fecha y hora de Impresión | 09/may./2024  
10:11 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$28,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,938.00
11-02	<b>Impuestos sobre Juegos permitidos</b>	\$27,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,825.00
11-03	<b>Impuesto a comercios ambulantes</b>	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
12	Impuestos sobre el patrimonio	\$1,828,600.00	\$2,321,414.93	\$419,120.50	\$216,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957,135.47	-\$1,128,535.47
12-01	<b>Impuesto Predial</b>	\$1,500,000.00	\$2,311,385.73	\$394,154.84	\$207,083.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,912,624.01	-\$1,412,624.01
12-01-01	Impto. Predial Urbano	\$500,000.00	\$279,524.00	\$43,211.00	\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,118.00	\$150,882.00
12-01-02	Impto. Predia Rustico	\$1,000,000.00	\$2,031,861.73	\$350,943.84	\$180,677.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563,483.01	-\$1,563,483.01
12-01-06	Impto. Predial Ejidal	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00	-\$23.00
12-02	<b>Impuesto Sobre traslación de domi</b>	\$328,600.00	\$10,029.20	\$24,965.66	\$9,516.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,511.46	\$284,088.54
17	Accesorios de Impuestos	\$0.00	\$30,921.00	\$13,387.00	\$7,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,049.00	-\$52,049.00
17-01	<b>Accesorios de Impuestos</b>	\$0.00	\$30,921.00	\$13,387.00	\$7,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,049.00	-\$52,049.00
17-01-01	Recargos de Impuesto Predial	\$0.00	\$30,921.00	\$13,387.00	\$7,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,049.00	-\$52,049.00
18	Otros Impuestos	\$0.00	\$281,465.00	\$121,741.00	\$70,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,861.00	-\$473,861.00
18-01	<b>REZAGOS PREDIAL</b>	\$0.00	\$281,465.00	\$121,741.00	\$70,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,861.00	-\$473,861.00
41	Derechos por el uso, goce, aprovecha	\$0.00	\$8,689.00	\$16,613.00	\$13,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,305.00	-\$38,305.00
41-01	<b>DERECHOS POR EL USO DE BIENE</b>	\$0.00	\$8,689.00	\$16,613.00	\$13,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,305.00	-\$38,305.00
41-01-01	Uso de plazas y pisos en las calles,	\$0.00	\$8,689.00	\$16,613.00	\$13,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,305.00	-\$38,305.00
43	Derechos por prestación de servicios	\$7,647,266.00	\$122,922.67	\$154,440.35	\$1,259,387.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536,750.38	\$6,110,515.62
43-01	<b>Derechos por servicios Públicos</b>	\$5,542,952.00	\$15,808.20	\$21,058.00	\$12,004.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,870.70	\$5,494,081.30
43-01-02	Derechos por servicio de Agua Potab	\$5,406,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,406,000.00
43-01-04	Derechos por servicio de rastro, gu	\$90,100.00	\$12,527.00	\$13,840.00	\$9,202.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,569.10	\$54,530.90
43-01-05	Derechos por servicio y uso de pan	\$42,400.00	\$3,281.20	\$6,018.00	\$2,802.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,101.60	\$30,298.40
43-01-06	Derechos por servicio de limpia	\$4,452.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,252.00
43-02	<b>Derechos por registro, licencias y p</b>	\$1,450,795.50	\$55,775.46	\$55,486.02	\$1,092,262.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203,524.08	\$247,271.42
43-02-1	Derechos por registro familiar.	\$265,000.00	\$36,380.30	\$36,529.90	\$21,205.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,115.50	\$170,884.50
43-02-2	Derechos por servicios de certificac	\$68,900.00	\$2,092.80	\$9,356.80	\$8,928.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,377.80	\$48,522.20
43-02-3	Derechos por servicios de expedici	\$1,060,000.00	\$17,302.36	\$9,599.32	\$1,062,129.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089,030.78	-\$29,030.78
43-02-5	Derechos por expedición, revalidaci	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
43-02-6	Derechos por expedición y revalida	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00
43-02-7	Derechos por licencia o permiso pa	\$1,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,669.50
43-03	<b>Derechos en materia de desarrollo i</b>	\$648,218.50	\$24,822.01	\$47,200.33	\$133,368.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,390.60	\$442,827.90
43-03-01	Derechos por alineamiento, deslind	\$6,360.00	\$1,039.60	\$472.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.50	\$4,847.50
43-03-02	Derechos por realización y expedici	\$201,400.00	\$21,782.41	\$20,360.88	\$10,891.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,034.49	\$148,365.51
43-03-03	Derechos por la expedición de cons	\$66,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,780.00
43-03-04	Derechos por licencias para constr.	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,200.00



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Fecha y hora de Impresión | 09/may./2024  
10:11 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05	Derechos por autorización de perito	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00
43-03-06	Derechos por autorización para la v	\$3,026.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.50
43-03-07	Otros derechos por servicios relacíc	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
43-03-08	Derechos por la participación en coi	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
43-03-09	Derechos por supervisión de obra p	\$11,130.00	\$0.00	\$25,866.55	\$121,977.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,843.61	-\$136,713.61
43-03-10	Derechos por expedición de dictam	\$42,500.00	\$2,000.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$39,500.00
43-03-11	Derecho especial para obras por co	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00
43-04	<b>Derechos por servicios prestados e</b>	\$5,300.00	\$3,600.00	\$6,200.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	-\$9,100.00
43-04-01	Derechos por servicios prestados e	\$5,300.00	\$3,600.00	\$6,200.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	-\$9,100.00
43-05	<b>Derechos por prestacion de servici</b>	\$0.00	\$22,917.00	\$23,974.00	\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,629.00	-\$59,629.00
43-05-01	CAIC	\$0.00	\$22,917.00	\$23,974.00	\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,629.00	-\$59,629.00
43-06	<b>Derechos por prestacion de servici</b>	\$0.00	\$0.00	\$522.00	\$4,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00	-\$4,936.00
43-06-02	Prestación de Servicios de Salud Fi	\$0.00	\$0.00	\$522.00	\$4,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,936.00	-\$4,936.00
51	<b>Productos</b>	\$279,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,151.00
51-01	<b>Productos</b>	\$279,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,151.00
51-01-01	Arrendamiento de bienes muebles c	\$132,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,500.00
51-01-01-	Uso de plazas y pisos en las calle	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
51-01-01-	Estacionamiento en la vía pública.	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
51-01-01-	Arrendamiento de terrenos, monte	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
51-01-03	Expedición en copia simple o certifi	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00
51-01-03-	Expedición en copia simple o certi	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00
51-01-04	Por asistencia social	\$37,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,100.00
51-01-04-	Asistencia Social	\$37,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,100.00
51-01-05	EXPLOTACION O ENAJENACION	\$107,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,325.00
61	<b>Aprovechamientos</b>	\$16,138.00	\$3,521.40	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.40	\$8,066.60
61-02	<b>Multas</b>	\$15,025.00	\$3,521.40	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.40	\$6,953.60
61-02-03	Multas impuestas a los infractores c	\$15,025.00	\$3,521.40	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.40	\$6,953.60
61-03	<b>Indemnizaciones</b>	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
61-03-11	Indemnización por daños a bienes r	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
63	<b>Accesorios de Aprovechamientos</b>	\$604,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,995.00
63-01	<b>Intereses Moratorios</b>	\$38,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,955.00
63-02	<b>Recargos</b>	\$67,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,840.00
63-12	<b>Rezagos de Ejercicios Fiscales Ant</b>	\$498,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,200.00
79	<b>Otros Ingresos</b>	\$0.00	\$0.00	\$10.19	\$130.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.78	-\$140.78
79-01	<b>Otros Ingresos, Intereses Ganados</b>	\$0.00	\$0.00	\$10.19	\$130.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.78	-\$140.78



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Fecha y hora de Impresión | 09/may./2024  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-01	Fondo General de Participaciones.	\$0.00	\$0.00	\$4.73	\$32.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.75	-\$36.75
79-01-02	Impuesto Especial Sobre Produccio	\$0.00	\$0.00	\$0.01	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	-\$0.16
79-01-03	Incentivo a la venta Final de Diesel	\$0.00	\$0.00	\$0.25	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	-\$0.80
79-01-04	Fondo de Fomento Municipal.	\$0.00	\$0.00	\$0.33	\$8.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.60	-\$8.60
79-01-05	Fondo de Fiscalizacion y Recaudac	\$0.00	\$0.00	\$0.04	\$1.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.67	-\$1.67
79-01-07	Impuesto Sobre Automoviles Nuevc	\$0.00	\$0.00	\$0.09	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.57	-\$0.57
79-01-08	Compensacion del Impuesto Sobre	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	-\$0.04
79-01-09	Fondo ISR	\$0.00	\$0.00	\$0.34	\$19.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.26	-\$20.26
79-01-10	Recursos Propios	\$0.00	\$0.00	\$3.40	\$29.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.31	-\$33.31
79-01-11	Fondo de Aportaciones para la Infra	\$0.00	\$0.00	\$0.50	\$31.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.56	-\$31.56
79-01-12	Fondo de Aportaciones para el Fort	\$0.00	\$0.00	\$0.36	\$6.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.52	-\$6.52
79-01-16	Fondo de Compensación	\$0.00	\$0.00	\$0.14	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.52	-\$0.52
79-01-17	ISR EBI	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	-\$0.02
81	Participaciones	\$53,490,324.00	\$6,052,988.81	\$6,665,162.97	\$4,024,079.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,742,230.94	\$36,748,093...
81-01	<b>Fondo General de Participaciones</b>	\$34,821,742.00	\$3,240,788.40	\$4,396,590.96	\$2,369,928.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,007,307.38	\$24,814,434...
81-01-01	Fondo General de Participaciones	\$34,821,742.00	\$3,240,788.40	\$4,396,590.96	\$2,369,928.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,007,307.38	\$24,814,434...
81-02	<b>Impuesto Especial sobre Producció</b>	\$536,021.00	\$41,827.30	\$99,265.35	\$44,429.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,522.55	\$350,498.45
81-02-03	Impuesto Especial Sobre Producció	\$536,021.00	\$41,827.30	\$99,265.35	\$44,429.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,522.55	\$350,498.45
81-03	<b>Incentivos a la venta final de Gasoli</b>	\$807,727.00	\$56,449.49	\$59,250.46	\$55,165.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,865.70	\$636,861.30
81-03-01	Insentivos a la Venta Final de Gaso	\$807,727.00	\$56,449.49	\$59,250.46	\$55,165.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,865.70	\$636,861.30
81-04	<b>Fondo de Fomento Municipal</b>	\$14,118,944.00	\$1,224,484.09	\$1,393,787.42	\$1,081,558.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699,829.64	\$10,419,114...
81-04-01	Fondo de Fomento Municipal	\$14,118,944.00	\$1,224,484.09	\$1,393,787.42	\$1,081,558.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699,829.64	\$10,419,114...
81-05	<b>Fondo de Fiscalización y Recaudac</b>	\$1,568,612.00	\$242,290.13	\$55,531.79	\$55,529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,351.12	\$1,215,260.88
81-05-01	Fondo de Fiscalizacion y Recaudac	\$1,568,612.00	\$242,290.13	\$55,531.79	\$55,529.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,351.12	\$1,215,260.88
81-06	<b>Fondo de Compensación</b>	\$837,278.00	\$31,278.60	\$32,195.08	\$30,270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,744.43	\$743,533.57
81-06-01	Fondo de Compensación	\$837,278.00	\$31,278.60	\$32,195.08	\$30,270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,744.43	\$743,533.57
81-09	<b>Fondo Impuesto Sobre la Renta</b>	\$800,000.00	\$1,213,563.00	\$628,115.00	\$308,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,773.00	-\$1,349,773...
81-09-01	Fondo de ISR	\$800,000.00	\$1,213,563.00	\$628,115.00	\$308,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,773.00	-\$1,349,773...
81-11	<b>Fondo de Estabilizacion de los Ingr</b>	\$0.00	\$0.00	\$426.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.91	-\$426.91
81-11-01	Fondo de Estabilizacion de los Ingr	\$0.00	\$0.00	\$426.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.91	-\$426.91
81-12	<b>ISREBI Impuesto Sobre la Renta En</b>	\$0.00	\$2,307.80	\$0.00	\$79,102.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,410.21	-\$81,410.21
81-12-01	Impuesto Sobre la Renta Enajenaci	\$0.00	\$2,307.80	\$0.00	\$79,102.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,410.21	-\$81,410.21
82	Aportaciones	\$33,593,933.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344,199.00	\$24,249,734...
82-01	<b>Fondo de Aportaciones para la Infra</b>	\$18,180,056.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,408,004.00	\$12,772,052...
82-01-01	Fondo de Aportaciones para la Infra	\$18,180,056.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,408,004.00	\$12,772,052...



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/mar./2024

Fecha y hora de Impresión | 09/may./2024  
10:11 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>82-02</b>	<b>Fondo de Aportaciones para el Fort</b>	\$15,213,877.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936,195.00	\$11,277,682...
<b>82-02-01</b>	Fondo de Aportaciones para el Fort	\$15,213,877.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,936,195.00	\$11,277,682...
<b>82-03</b>	<b>Programa de Fortalecimiento a la Tr</b>	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>84</b>	Incentivos Derivados de la Colaboraci	\$360,334.00	\$59,489.19	\$54,186.86	\$50,812.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,488.68	\$195,845.32
<b>84-07</b>	<b>Impuesto Sobre Automoviles Nuevc</b>	\$308,474.00	\$54,530.39	\$49,228.06	\$45,853.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,612.28	\$158,861.72
<b>84-07-01</b>	Impuesto Sobre Automoviles Nuevc	\$308,474.00	\$54,530.39	\$49,228.06	\$45,853.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,612.28	\$158,861.72
<b>84-08</b>	<b>Compensacion del Impuesto Sobre</b>	\$51,860.00	\$4,958.80	\$4,958.80	\$4,958.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,876.40	\$36,983.60
<b>84-08-01</b>	Compensacion del Impuesto Sobre	\$51,860.00	\$4,958.80	\$4,958.80	\$4,958.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,876.40	\$36,983.60
<b>Total</b>		<b>\$97,849,679.00</b>	<b>\$11,996,145.00</b>	<b>\$10,559,394.87</b>	<b>\$8,761,691.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,317,231.65</b>	<b>\$66,532,447.35</b>