



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/oct./2023

hora de Impresión 12:13 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| 100000 | SERVICIOS PERSONALES | \$26,098,656.88 | -\$472,843.35 | \$25,625,813.53 | \$17,259,203.06 | \$17,259,203.06 | \$17,259,203.06 | \$17,259,203.06 | \$8,366,610.47 |
| 110000 | Remuneraciones al personal de carácter perman | \$21,445,052.40 | -\$806,761.87 | \$20,638,290.53 | \$14,655,153.00 | \$14,655,153.00 | \$14,655,153.00 | \$14,655,153.00 | \$5,983,137.53 |
| 111000 | Dietas | \$2,310,624.00 | \$0.00 | \$2,310,624.00 | \$1,783,178.00 | \$1,783,178.00 | \$1,783,178.00 | \$1,783,178.00 | \$527,446.00 |
| 111001 | Dietas | \$2,310,624.00 | \$0.00 | \$2,310,624.00 | \$1,783,178.00 | \$1,783,178.00 | \$1,783,178.00 | \$1,783,178.00 | \$527,446.00 |
| 113000 | Sueldos base al personal permanente | \$19,134,428.40 | -\$806,761.87 | \$18,327,666.53 | \$12,871,975.00 | \$12,871,975.00 | \$12,871,975.00 | \$12,871,975.00 | \$5,455,691.53 |
| 113001 | Sueldos base al personal permanente | \$19,134,428.40 | -\$806,761.87 | \$18,327,666.53 | \$12,871,975.00 | \$12,871,975.00 | \$12,871,975.00 | \$12,871,975.00 | \$5,455,691.53 |
| 120000 | Remuneraciones al personal de carácter transic | \$1,002,456.00 | \$622,499.97 | \$1,624,955.97 | \$2,099,724.85 | \$2,099,724.85 | \$2,099,724.85 | \$2,099,724.85 | -\$474,768.88 |
| 122000 | Sueldos base al personal eventual | \$1,002,456.00 | \$622,499.97 | \$1,624,955.97 | \$2,099,724.85 | \$2,099,724.85 | \$2,099,724.85 | \$2,099,724.85 | -\$474,768.88 |
| 122001 | Sueldos base al personal eventual | \$1,002,456.00 | -\$150,000.03 | \$852,455.97 | \$1,246,347.00 | \$1,246,347.00 | \$1,246,347.00 | \$1,246,347.00 | -\$393,891.03 |
| 122003 | Lista de Raya | \$0.00 | \$772,500.00 | \$772,500.00 | \$853,377.85 | \$853,377.85 | \$853,377.85 | \$853,377.85 | -\$80,877.85 |
| 130000 | Remuneraciones adicionales y especiales | \$3,421,147.44 | -\$327,081.45 | \$3,094,065.99 | \$227,796.84 | \$227,796.84 | \$227,796.84 | \$227,796.84 | \$2,866,269.15 |
| 132000 | Primas de vacaciones, dominical y gratificación de | \$3,356,147.40 | -\$568,939.86 | \$2,787,207.54 | \$27,160.84 | \$27,160.84 | \$27,160.84 | \$27,160.84 | \$2,760,046.70 |
| 132001 | Prima de Vacaciones y Dominical | \$3,356,147.40 | -\$568,939.86 | \$2,787,207.54 | \$27,160.84 | \$27,160.84 | \$27,160.84 | \$27,160.84 | \$2,760,046.70 |
| 134000 | Compensaciones | \$65,000.04 | \$241,858.41 | \$306,858.45 | \$200,636.00 | \$200,636.00 | \$200,636.00 | \$200,636.00 | \$106,222.45 |
| 134001 | Compensaciones | \$65,000.04 | \$241,858.41 | \$306,858.45 | \$200,636.00 | \$200,636.00 | \$200,636.00 | \$200,636.00 | \$106,222.45 |
| 150000 | Otras prestaciones sociales y económicas | \$230,001.04 | \$38,500.00 | \$268,501.04 | \$276,528.37 | \$276,528.37 | \$276,528.37 | \$276,528.37 | -\$8,027.33 |
| 152000 | Indemnizaciones | \$230,001.04 | \$38,500.00 | \$268,501.04 | \$276,528.37 | \$276,528.37 | \$276,528.37 | \$276,528.37 | -\$8,027.33 |
| 152001 | Indemnizaciones | \$230,001.04 | \$38,500.00 | \$268,501.04 | \$276,528.37 | \$276,528.37 | \$276,528.37 | \$276,528.37 | -\$8,027.33 |
| 200000 | MATERIALES Y SUMINISTROS | \$6,049,701.37 | \$3,545,405.28 | \$9,595,106.65 | \$8,891,729.77 | \$8,891,729.77 | \$8,891,729.77 | \$8,891,729.77 | \$703,376.88 |
| 210000 | Materiales de administración, emisión de docum | \$526,600.80 | \$600,475.47 | \$1,127,076.27 | \$918,572.96 | \$918,572.96 | \$918,572.96 | \$918,572.96 | \$208,503.31 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$153,327.96 | \$279,457.97 | \$432,785.93 | \$358,453.45 | \$358,453.45 | \$358,453.45 | \$358,453.45 | \$74,332.48 |
| 211001 | Material de Oficina | \$153,327.96 | \$279,457.97 | \$432,785.93 | \$358,453.45 | \$358,453.45 | \$358,453.45 | \$358,453.45 | \$74,332.48 |
| 212000 | Materiales y útiles de impresión y reproducción | \$105,999.96 | \$37,950.03 | \$143,949.99 | \$140,963.20 | \$140,963.20 | \$140,963.20 | \$140,963.20 | \$2,986.79 |
| 212001 | Materiales y útiles de impresión y reproducción | \$105,999.96 | \$37,950.03 | \$143,949.99 | \$140,963.20 | \$140,963.20 | \$140,963.20 | \$140,963.20 | \$2,986.79 |
| 214000 | Materiales, útiles y equipos menores de tecnología | \$0.00 | \$152,499.97 | \$152,499.97 | \$53,777.60 | \$53,777.60 | \$53,777.60 | \$53,777.60 | \$98,722.37 |
| 214001 | Material para Bienes Informáticos | \$0.00 | \$152,499.97 | \$152,499.97 | \$53,777.60 | \$53,777.60 | \$53,777.60 | \$53,777.60 | \$98,722.37 |
| 215000 | Material impreso e información digital | \$60,000.00 | \$74,317.50 | \$134,317.50 | \$244,836.27 | \$244,836.27 | \$244,836.27 | \$244,836.27 | -\$110,518.77 |
| 215001 | Material impreso e información digital | \$60,000.00 | \$74,317.50 | \$134,317.50 | \$244,836.27 | \$244,836.27 | \$244,836.27 | \$244,836.27 | -\$110,518.77 |
| 216000 | Material de limpieza | \$207,272.88 | \$56,250.00 | \$263,522.88 | \$120,542.44 | \$120,542.44 | \$120,542.44 | \$120,542.44 | \$142,980.44 |
| 216001 | Material de limpieza | \$207,272.88 | \$56,250.00 | \$263,522.88 | \$120,542.44 | \$120,542.44 | \$120,542.44 | \$120,542.44 | \$142,980.44 |
| 220000 | Alimentos y utensilios | \$288,333.24 | \$142,500.03 | \$430,833.27 | \$541,203.89 | \$541,203.89 | \$541,203.89 | \$541,203.89 | -\$110,370.62 |
| 221000 | Productos alimenticios para personas | \$288,333.24 | \$142,500.03 | \$430,833.27 | \$541,203.89 | \$541,203.89 | \$541,203.89 | \$541,203.89 | -\$110,370.62 |
| 221001 | Alimentación de Personas | \$288,333.24 | \$142,500.03 | \$430,833.27 | \$541,203.89 | \$541,203.89 | \$541,203.89 | \$541,203.89 | -\$110,370.62 |
| 230000 | Materias primas y materiales de producción y cc | \$45,000.00 | \$37,520.00 | \$82,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$45,000.00 |



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|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 231000 | Productos alimenticios, agropecuarios y forestales | \$0.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$0.00 |
| 231001 | Productos agrícolas | \$0.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$37,520.00 | \$0.00 |
| 234000 | Combustibles, lubricantes, aditivos, carbón y sus d | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 234001 | Combustibles, lubricantes y aditivos, | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 240000 | Materiales y artículos de construcción y de repa | \$928,918.56 | \$1,597,546.75 | \$2,526,465.31 | \$1,955,681.72 | \$1,955,681.72 | \$1,955,681.72 | \$1,955,681.72 | \$570,783.59 |
| 241000 | Productos minerales no metálicos | \$0.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$0.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$5,040.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$0.00 | \$229,155.85 | \$229,155.85 | \$340,950.19 | \$340,950.19 | \$340,950.19 | \$340,950.19 | -\$111,794.34 |
| 242001 | Cemento y productos de concreto | \$0.00 | \$229,155.85 | \$229,155.85 | \$340,950.19 | \$340,950.19 | \$340,950.19 | \$340,950.19 | -\$111,794.34 |
| 243000 | Cal, yeso y productos de yeso | \$0.00 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$0.00 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$33,294.43 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$0.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$0.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$5,800.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$928,918.56 | -\$43,962.48 | \$884,956.08 | \$235,377.84 | \$235,377.84 | \$235,377.84 | \$235,377.84 | \$649,578.24 |
| 246001 | Material eléctrico y electrónico | \$128,918.52 | \$556,037.55 | \$684,956.07 | \$235,377.84 | \$235,377.84 | \$235,377.84 | \$235,377.84 | \$449,578.23 |
| 246002 | Material Electrónico | \$800,000.04 | -\$600,000.03 | \$200,000.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.01 |
| 249000 | Otros materiales y artículos de construcción y repa | \$0.00 | \$1,368,218.95 | \$1,368,218.95 | \$1,335,219.26 | \$1,335,219.26 | \$1,335,219.26 | \$1,335,219.26 | \$32,999.69 |
| 249001 | Otros materiales y artículos de construcción y repa | \$0.00 | \$1,368,218.95 | \$1,368,218.95 | \$1,335,219.26 | \$1,335,219.26 | \$1,335,219.26 | \$1,335,219.26 | \$32,999.69 |
| 250000 | Productos químicos, farmacéuticos y de laborat | \$399,999.96 | \$21,770.66 | \$421,770.62 | \$172,312.62 | \$172,312.62 | \$172,312.62 | \$172,312.62 | \$249,458.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$0.00 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$1,341.69 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$399,999.96 | \$0.00 | \$399,999.96 | \$144,127.38 | \$144,127.38 | \$144,127.38 | \$144,127.38 | \$255,872.58 |
| 253001 | Medicinas y Productos Farmacéuticos | \$399,999.96 | \$0.00 | \$399,999.96 | \$144,127.38 | \$144,127.38 | \$144,127.38 | \$144,127.38 | \$255,872.58 |
| 254000 | Materiales, accesorios y suministros médicos | \$0.00 | \$4,919.03 | \$4,919.03 | \$4,919.03 | \$4,919.03 | \$4,919.03 | \$4,919.03 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$0.00 | \$3,749.94 | \$3,749.94 | \$10,164.52 | \$10,164.52 | \$10,164.52 | \$10,164.52 | -\$6,414.58 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$11,760.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$3,116,014.68 | \$562,462.39 | \$3,678,477.07 | \$4,293,550.32 | \$4,293,550.32 | \$4,293,550.32 | \$4,293,550.32 | -\$615,073.25 |
| 261000 | Combustibles, lubricantes y aditivos | \$3,116,014.68 | \$562,462.39 | \$3,678,477.07 | \$4,293,550.32 | \$4,293,550.32 | \$4,293,550.32 | \$4,293,550.32 | -\$615,073.25 |
| 261001 | Combustibles, lubricantes y aditivos | \$3,116,014.68 | \$541,985.16 | \$3,657,999.84 | \$4,273,073.09 | \$4,273,073.09 | \$4,273,073.09 | \$4,273,073.09 | -\$615,073.25 |
| 261004 | Combustible Gas L.P | \$0.00 | \$20,477.23 | \$20,477.23 | \$20,477.23 | \$20,477.23 | \$20,477.23 | \$20,477.23 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artí | \$518,834.04 | -\$62,589.82 | \$456,244.22 | \$117,885.05 | \$117,885.05 | \$117,885.05 | \$117,885.05 | \$338,359.17 |
| 271000 | Vestuario y uniformes | \$218,834.04 | \$7,910.21 | \$226,744.25 | \$96,086.63 | \$96,086.63 | \$96,086.63 | \$96,086.63 | \$130,657.62 |
| 271001 | Vestuario y uniformes | \$218,834.04 | \$7,910.21 | \$226,744.25 | \$96,086.63 | \$96,086.63 | \$96,086.63 | \$96,086.63 | \$130,657.62 |



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|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 272000 | Prendas de seguridad y protección personal | \$0.00 | \$7,000.00 | \$7,000.00 | \$6,042.42 | \$6,042.42 | \$6,042.42 | \$6,042.42 | \$957.58 |
| 272001 | Prendas de Protección | \$0.00 | \$7,000.00 | \$7,000.00 | \$6,042.42 | \$6,042.42 | \$6,042.42 | \$6,042.42 | \$957.58 |
| 273000 | Artículos deportivos | \$300,000.00 | -\$77,500.03 | \$222,499.97 | \$15,756.00 | \$15,756.00 | \$15,756.00 | \$15,756.00 | \$206,743.97 |
| 273001 | Artículos Deportivos | \$300,000.00 | -\$77,500.03 | \$222,499.97 | \$15,756.00 | \$15,756.00 | \$15,756.00 | \$15,756.00 | \$206,743.97 |
| 290000 | Herramientas, refacciones y accesorios menores | \$226,000.09 | \$645,719.80 | \$871,719.89 | \$855,003.21 | \$855,003.21 | \$855,003.21 | \$855,003.21 | \$16,716.68 |
| 291000 | Herramientas menores | \$226,000.08 | \$11,952.71 | \$237,952.79 | \$127,503.51 | \$127,503.51 | \$127,503.51 | \$127,503.51 | \$110,449.28 |
| 291001 | Herramientas menores | \$226,000.08 | \$11,952.71 | \$237,952.79 | \$127,503.51 | \$127,503.51 | \$127,503.51 | \$127,503.51 | \$110,449.28 |
| 294000 | Refacciones y accesorios menores de equipo de c | \$0.00 | \$2,456.00 | \$2,456.00 | \$9,445.40 | \$9,445.40 | \$9,445.40 | \$9,445.40 | -\$6,989.40 |
| 294001 | Refacciones y accesorios menores de equipo de c | \$0.00 | \$2,456.00 | \$2,456.00 | \$9,445.40 | \$9,445.40 | \$9,445.40 | \$9,445.40 | -\$6,989.40 |
| 296000 | Refacciones y accesorios menores de equipo de tr | \$0.01 | \$365,995.68 | \$365,995.69 | \$452,738.89 | \$452,738.89 | \$452,738.89 | \$452,738.89 | -\$86,743.20 |
| 296001 | Refacciones y accesorios menores de equipo de tr | \$0.01 | \$365,995.68 | \$365,995.69 | \$452,738.89 | \$452,738.89 | \$452,738.89 | \$452,738.89 | -\$86,743.20 |
| 298000 | Refacciones y accesorios menores de maquinaria | \$0.00 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria | \$0.00 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$265,315.41 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$7,868,427.12 | \$2,125,397.72 | \$9,993,824.84 | \$7,881,360.78 | \$7,881,360.78 | \$7,881,360.78 | \$7,881,360.78 | \$2,112,464.06 |
| 310000 | Servicios básicos | \$1,137,999.96 | \$307,499.94 | \$1,445,499.90 | \$873,693.73 | \$873,693.73 | \$873,693.73 | \$873,693.73 | \$571,806.17 |
| 311000 | Energía eléctrica | \$999,999.96 | \$299,999.97 | \$1,299,999.93 | \$776,696.10 | \$776,696.10 | \$776,696.10 | \$776,696.10 | \$523,303.83 |
| 311001 | Energía eléctrica | \$999,999.96 | \$299,999.97 | \$1,299,999.93 | \$776,696.10 | \$776,696.10 | \$776,696.10 | \$776,696.10 | \$523,303.83 |
| 312000 | Gas | \$0.00 | \$11,250.00 | \$11,250.00 | \$7,300.39 | \$7,300.39 | \$7,300.39 | \$7,300.39 | \$3,949.61 |
| 312001 | Gas | \$0.00 | \$11,250.00 | \$11,250.00 | \$7,300.39 | \$7,300.39 | \$7,300.39 | \$7,300.39 | \$3,949.61 |
| 314000 | Telefonía tradicional | \$66,000.00 | -\$3,750.03 | \$62,249.97 | \$22,865.00 | \$22,865.00 | \$22,865.00 | \$22,865.00 | \$39,384.97 |
| 314001 | Telefonía tradicional | \$66,000.00 | -\$3,750.03 | \$62,249.97 | \$22,865.00 | \$22,865.00 | \$22,865.00 | \$22,865.00 | \$39,384.97 |
| 317000 | Servicios de acceso de Internet, redes y procesam | \$72,000.00 | \$0.00 | \$72,000.00 | \$66,832.24 | \$66,832.24 | \$66,832.24 | \$66,832.24 | \$5,167.76 |
| 317001 | Servicios de acceso de Internet, redes y procesam | \$72,000.00 | \$0.00 | \$72,000.00 | \$66,832.24 | \$66,832.24 | \$66,832.24 | \$66,832.24 | \$5,167.76 |
| 320000 | Servicios de arrendamiento | \$389,333.28 | \$439,154.13 | \$828,487.41 | \$806,145.95 | \$806,145.95 | \$806,145.95 | \$806,145.95 | \$22,341.46 |
| 321000 | Arrendamiento de terrenos | \$96,000.00 | \$0.00 | \$96,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$66,000.00 |
| 321001 | Arrendamiento de terrenos | \$96,000.00 | \$0.00 | \$96,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$66,000.00 |
| 322000 | Arrendamiento de edificios | \$129,999.96 | \$0.00 | \$129,999.96 | \$192,340.00 | \$192,340.00 | \$192,340.00 | \$192,340.00 | -\$62,340.04 |
| 322001 | Arrendamiento de edificios | \$129,999.96 | \$0.00 | \$129,999.96 | \$192,340.00 | \$192,340.00 | \$192,340.00 | \$192,340.00 | -\$62,340.04 |
| 325000 | Arrendamiento de equipo de transporte | \$0.00 | \$196,065.81 | \$196,065.81 | \$257,161.81 | \$257,161.81 | \$257,161.81 | \$257,161.81 | -\$61,096.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo | \$0.00 | \$196,065.81 | \$196,065.81 | \$257,161.81 | \$257,161.81 | \$257,161.81 | \$257,161.81 | -\$61,096.00 |
| 329000 | Otros arrendamientos | \$163,333.32 | \$243,088.32 | \$406,421.64 | \$326,644.14 | \$326,644.14 | \$326,644.14 | \$326,644.14 | \$79,777.50 |
| 329001 | Otros arrendamientos | \$163,333.32 | \$243,088.32 | \$406,421.64 | \$326,644.14 | \$326,644.14 | \$326,644.14 | \$326,644.14 | \$79,777.50 |
| 330000 | Servicios profesionales, científicos, técnicos y o | \$344,000.04 | \$192,263.39 | \$536,263.43 | \$336,056.55 | \$336,056.55 | \$336,056.55 | \$336,056.55 | \$200,206.88 |
| 333000 | Servicios de consultoría administrativa, procesos, i | \$0.00 | \$270,000.00 | \$270,000.00 | \$192,145.68 | \$192,145.68 | \$192,145.68 | \$192,145.68 | \$77,854.32 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/oct./2023

hora de Impresión 12:13 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 333001 | Servicios de consultoría administrativa, procesos, i | \$0.00 | \$270,000.00 | \$270,000.00 | \$192,145.68 | \$192,145.68 | \$192,145.68 | \$192,145.68 | \$77,854.32 |
| 334000 | Servicios de capacitación | \$0.00 | \$46,250.03 | \$46,250.03 | \$41,038.40 | \$41,038.40 | \$41,038.40 | \$41,038.40 | \$5,211.63 |
| 334001 | Capacitación | \$0.00 | \$46,250.03 | \$46,250.03 | \$41,038.40 | \$41,038.40 | \$41,038.40 | \$41,038.40 | \$5,211.63 |
| 339000 | Servicios profesionales, científicos y técnicos integ | \$344,000.04 | -\$123,986.64 | \$220,013.40 | \$102,872.47 | \$102,872.47 | \$102,872.47 | \$102,872.47 | \$117,140.93 |
| 339001 | Servicios profesionales, científicos y técnicos integ | \$344,000.04 | -\$145,936.63 | \$198,063.41 | \$94,822.48 | \$94,822.48 | \$94,822.48 | \$94,822.48 | \$103,240.93 |
| 339002 | Evaluación a Cuerpos de Seguridad | \$0.00 | \$4,549.99 | \$4,549.99 | \$4,549.99 | \$4,549.99 | \$4,549.99 | \$4,549.99 | \$0.00 |
| 339003 | Prestación de Servicios Profesionales | \$0.00 | \$17,400.00 | \$17,400.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$13,900.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$30,848.04 | \$7,250.00 | \$38,098.04 | \$4,573.00 | \$4,573.00 | \$4,573.00 | \$4,573.00 | \$33,525.04 |
| 341000 | Servicios financieros y bancarios | \$5,848.08 | \$7,250.00 | \$13,098.08 | \$1,073.00 | \$1,073.00 | \$1,073.00 | \$1,073.00 | \$12,025.08 |
| 341001 | Servicios financieros y bancarios | \$5,848.08 | \$7,250.00 | \$13,098.08 | \$1,073.00 | \$1,073.00 | \$1,073.00 | \$1,073.00 | \$12,025.08 |
| 347000 | Fletes y maniobras | \$24,999.96 | \$0.00 | \$24,999.96 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$21,499.96 |
| 347001 | Fletes y maniobras | \$24,999.96 | \$0.00 | \$24,999.96 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$21,499.96 |
| 350000 | Servicios de instalación, reparación, mantenimie | \$3,661,578.96 | -\$125,753.02 | \$3,535,825.94 | \$1,577,522.89 | \$1,577,522.89 | \$1,577,522.89 | \$1,577,522.89 | \$1,958,303.05 |
| 351000 | Conservación y mantenimiento menor de inmueble | \$438,500.04 | -\$11,250.00 | \$427,250.04 | \$220,760.73 | \$220,760.73 | \$220,760.73 | \$220,760.73 | \$206,489.31 |
| 351001 | Conservación y mantenimiento menor de inmueble | \$438,500.04 | -\$11,250.00 | \$427,250.04 | \$220,760.73 | \$220,760.73 | \$220,760.73 | \$220,760.73 | \$206,489.31 |
| 353000 | Instalación, reparación y mantenimiento de equipo | \$15,000.00 | \$113,912.01 | \$128,912.01 | \$116,204.61 | \$116,204.61 | \$116,204.61 | \$116,204.61 | \$12,707.40 |
| 353001 | Instalación, reparación y mantenimiento de equipo | \$15,000.00 | \$113,912.01 | \$128,912.01 | \$116,204.61 | \$116,204.61 | \$116,204.61 | \$116,204.61 | \$12,707.40 |
| 355000 | Reparación y mantenimiento de equipo de transpo | \$1,064,560.20 | \$56,263.00 | \$1,120,823.20 | \$672,873.65 | \$672,873.65 | \$672,873.65 | \$672,873.65 | \$447,949.55 |
| 355001 | Reparación y mantenimiento de equipo de transpo | \$1,064,560.20 | \$56,263.00 | \$1,120,823.20 | \$672,873.65 | \$672,873.65 | \$672,873.65 | \$672,873.65 | \$447,949.55 |
| 357000 | Instalación, reparación y mantenimiento de maquir | \$807,268.68 | -\$60,000.03 | \$747,268.65 | \$300,449.24 | \$300,449.24 | \$300,449.24 | \$300,449.24 | \$446,819.41 |
| 357001 | Instalación, reparación y mantenimiento de maquir | \$807,268.68 | -\$60,000.03 | \$747,268.65 | \$300,449.24 | \$300,449.24 | \$300,449.24 | \$300,449.24 | \$446,819.41 |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,336,250.04 | -\$224,678.00 | \$1,111,572.04 | \$267,234.66 | \$267,234.66 | \$267,234.66 | \$267,234.66 | \$844,337.38 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$0.00 | \$322.00 | \$322.00 | \$322.00 | \$322.00 | \$322.00 | \$322.00 | \$0.00 |
| 358002 | Servicios de limpieza y manejo de desechos. | \$1,336,250.04 | -\$225,000.00 | \$1,111,250.04 | \$266,912.66 | \$266,912.66 | \$266,912.66 | \$266,912.66 | \$844,337.38 |
| 360000 | Servicios de comunicación social y publicidad | \$145,000.08 | \$145,849.97 | \$290,850.05 | \$295,190.11 | \$295,190.11 | \$295,190.11 | \$295,190.11 | -\$4,340.06 |
| 361000 | Difusión por radio, televisión y otros medios de me | \$50,000.04 | \$195,849.97 | \$245,850.01 | \$295,190.11 | \$295,190.11 | \$295,190.11 | \$295,190.11 | -\$49,340.10 |
| 361001 | Difusión de programas y actividades gubernament | \$50,000.04 | \$44,749.97 | \$94,750.01 | \$144,950.01 | \$144,950.01 | \$144,950.01 | \$144,950.01 | -\$50,200.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$0.00 | \$151,100.00 | \$151,100.00 | \$150,240.10 | \$150,240.10 | \$150,240.10 | \$150,240.10 | \$859.90 |
| 363000 | Servicios de creatividad, preproducción y producci | \$95,000.04 | -\$50,000.00 | \$45,000.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.04 |
| 363001 | Servicios de creatividad, preproducción y producci | \$95,000.04 | -\$50,000.00 | \$45,000.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.04 |
| 370000 | Servicios de traslado y viáticos | \$210,999.96 | \$151,934.28 | \$362,934.24 | \$370,905.97 | \$370,905.97 | \$370,905.97 | \$370,905.97 | -\$7,971.73 |
| 375000 | Viáticos en el país | \$126,000.00 | \$140,125.03 | \$266,125.03 | \$316,577.92 | \$316,577.92 | \$316,577.92 | \$316,577.92 | -\$50,452.89 |
| 375001 | Viáticos en el país | \$126,000.00 | \$140,125.03 | \$266,125.03 | \$316,577.92 | \$316,577.92 | \$316,577.92 | \$316,577.92 | -\$50,452.89 |
| 379000 | Otros servicios de traslado y hospedaje | \$84,999.96 | \$11,809.25 | \$96,809.21 | \$54,328.05 | \$54,328.05 | \$54,328.05 | \$54,328.05 | \$42,481.16 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/oct./2023

hora de Impresión 12:13 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 379001 | Otros servicios de traslado y hospedaje | \$84,999.96 | \$11,809.25 | \$96,809.21 | \$54,328.05 | \$54,328.05 | \$54,328.05 | \$54,328.05 | \$42,481.16 |
| 380000 | Servicios oficiales | \$1,196,666.76 | \$725,740.00 | \$1,922,406.76 | \$2,981,957.07 | \$2,981,957.07 | \$2,981,957.07 | \$2,981,957.07 | -\$1,059,550.31 |
| 381000 | Gastos de ceremonial | \$846,666.72 | \$33,240.00 | \$879,906.72 | \$379,413.79 | \$379,413.79 | \$379,413.79 | \$379,413.79 | \$500,492.93 |
| 381001 | Gastos de ceremonial | \$846,666.72 | \$33,240.00 | \$879,906.72 | \$379,413.79 | \$379,413.79 | \$379,413.79 | \$379,413.79 | \$500,492.93 |
| 382000 | Gastos de orden social y cultural | \$350,000.04 | \$692,500.00 | \$1,042,500.04 | \$2,602,543.28 | \$2,602,543.28 | \$2,602,543.28 | \$2,602,543.28 | -\$1,560,043.24 |
| 382001 | Gastos de orden social y cultural | \$350,000.04 | \$692,500.00 | \$1,042,500.04 | \$2,602,543.28 | \$2,602,543.28 | \$2,602,543.28 | \$2,602,543.28 | -\$1,560,043.24 |
| 390000 | Otros servicios generales | \$752,000.04 | \$281,459.03 | \$1,033,459.07 | \$635,315.51 | \$635,315.51 | \$635,315.51 | \$635,315.51 | \$398,143.56 |
| 391000 | Servicios funerarios y de cementerios | \$0.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$0.00 |
| 391001 | Servicios funerarios y de cementerios | \$0.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$56,114.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$212,000.04 | \$46,095.00 | \$258,095.04 | \$163,400.00 | \$163,400.00 | \$163,400.00 | \$163,400.00 | \$94,695.04 |
| 392001 | Impuestos y derechos | \$212,000.04 | \$0.00 | \$212,000.04 | \$117,305.00 | \$117,305.00 | \$117,305.00 | \$117,305.00 | \$94,695.04 |
| 392006 | Pago de derechos | \$0.00 | \$46,095.00 | \$46,095.00 | \$46,095.00 | \$46,095.00 | \$46,095.00 | \$46,095.00 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de | \$540,000.00 | \$130,500.00 | \$670,500.00 | \$389,764.00 | \$389,764.00 | \$389,764.00 | \$389,764.00 | \$280,736.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de | \$540,000.00 | \$130,500.00 | \$670,500.00 | \$389,764.00 | \$389,764.00 | \$389,764.00 | \$389,764.00 | \$280,736.00 |
| 399000 | Otros servicios generales | \$0.00 | \$48,750.03 | \$48,750.03 | \$26,037.51 | \$26,037.51 | \$26,037.51 | \$26,037.51 | \$22,712.52 |
| 399006 | Otros servicios generales | \$0.00 | \$48,750.03 | \$48,750.03 | \$26,037.51 | \$26,037.51 | \$26,037.51 | \$26,037.51 | \$22,712.52 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$11,949,649.69 | \$5,357,289.03 | \$17,306,938.72 | \$10,771,877.43 | \$10,771,877.43 | \$10,771,877.43 | \$10,771,877.43 | \$6,535,061.29 |
| 410000 | Transferencias internas y asignaciones al sector | \$7,250,000.17 | \$4,623,676.65 | \$11,873,676.82 | \$7,207,351.23 | \$7,207,351.23 | \$7,207,351.23 | \$7,207,351.23 | \$4,666,325.59 |
| 415000 | Transferencias internas otorgadas a entidades par | \$7,250,000.17 | \$4,623,676.65 | \$11,873,676.82 | \$7,207,351.23 | \$7,207,351.23 | \$7,207,351.23 | \$7,207,351.23 | \$4,666,325.59 |
| 415001 | Transferencias internas otorgadas a entidades par | \$7,250,000.16 | \$4,485,606.66 | \$11,735,606.82 | \$7,069,281.23 | \$7,069,281.23 | \$7,069,281.23 | \$7,069,281.23 | \$4,666,325.59 |
| 415002 | Transf. Internas (Crit. defensa del menor) | \$0.01 | \$138,069.99 | \$138,070.00 | \$138,070.00 | \$138,070.00 | \$138,070.00 | \$138,070.00 | \$0.00 |
| 430000 | Subsidios y subvenciones | \$0.00 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$0.00 |
| 439000 | Otros subsidios | \$0.00 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$0.00 |
| 439001 | Otros subsidios | \$0.00 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$669,051.43 | \$0.00 |
| 440000 | Ayudas sociales | \$4,699,649.52 | \$64,560.95 | \$4,764,210.47 | \$2,895,474.77 | \$2,895,474.77 | \$2,895,474.77 | \$2,895,474.77 | \$1,868,735.70 |
| 441000 | Ayudas sociales a personas | \$2,499,649.56 | -\$116,466.92 | \$2,383,182.64 | \$1,993,677.64 | \$1,993,677.64 | \$1,993,677.64 | \$1,993,677.64 | \$389,505.00 |
| 441001 | Ayudas sociales a personas | \$2,499,649.56 | -\$397,717.28 | \$2,101,932.28 | \$1,556,570.51 | \$1,556,570.51 | \$1,556,570.51 | \$1,556,570.51 | \$545,361.77 |
| 441007 | FOMENTO AL DEPORTE | \$0.00 | \$67,500.09 | \$67,500.09 | \$53,915.40 | \$53,915.40 | \$53,915.40 | \$53,915.40 | \$13,584.69 |
| 441008 | AYUDA A COMUNIDADES | \$0.00 | \$97,499.97 | \$97,499.97 | \$296,619.20 | \$296,619.20 | \$296,619.20 | \$296,619.20 | -\$199,119.23 |
| 441009 | AYUDA PARA GASTOS MEDICOS | \$0.00 | \$63,750.15 | \$63,750.15 | \$40,212.53 | \$40,212.53 | \$40,212.53 | \$40,212.53 | \$23,537.62 |
| 441010 | AYUDAS PARA GASTOS FUNERARIOS | \$0.00 | \$52,500.15 | \$52,500.15 | \$46,360.00 | \$46,360.00 | \$46,360.00 | \$46,360.00 | \$6,140.15 |
| 443000 | Ayudas sociales a instituciones de enseñanza | \$1,599,999.96 | \$67,800.18 | \$1,667,800.14 | \$367,615.21 | \$367,615.21 | \$367,615.21 | \$367,615.21 | \$1,300,184.93 |
| 443001 | Ayudas sociales a instituciones de enseñanza | \$1,599,999.96 | \$67,800.18 | \$1,667,800.14 | \$367,615.21 | \$367,615.21 | \$367,615.21 | \$367,615.21 | \$1,300,184.93 |
| 445000 | Ayudas sociales a instituciones sin fines de lucro | \$600,000.00 | \$113,227.69 | \$713,227.69 | \$534,181.92 | \$534,181.92 | \$534,181.92 | \$534,181.92 | \$179,045.77 |



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/sep./2023

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/oct./2023

hora de Impresión 12:13 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 445001 | Ayudas sociales a instituciones sin fines de lucro | \$600,000.00 | \$113,227.69 | \$713,227.69 | \$534,181.92 | \$534,181.92 | \$534,181.92 | \$534,181.92 | \$179,045.77 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANC | \$6,252,000.17 | -\$3,356,339.91 | \$2,895,660.26 | \$380,865.46 | \$380,865.46 | \$380,865.46 | \$380,865.46 | \$2,514,794.80 |
| 510000 | Mobiliario y equipo de administración | \$0.04 | \$368,077.02 | \$368,077.06 | \$366,865.46 | \$366,865.46 | \$366,865.46 | \$366,865.46 | \$1,211.60 |
| 511000 | Muebles de oficina y estantería | \$0.02 | \$181,443.03 | \$181,443.05 | \$181,443.04 | \$181,443.04 | \$181,443.04 | \$181,443.04 | \$0.01 |
| 511001 | Muebles de oficina y estantería | \$0.02 | \$181,443.03 | \$181,443.05 | \$181,443.04 | \$181,443.04 | \$181,443.04 | \$181,443.04 | \$0.01 |
| 512000 | Muebles, excepto de oficina y estantería | \$0.00 | \$91,332.36 | \$91,332.36 | \$91,050.38 | \$91,050.38 | \$91,050.38 | \$91,050.38 | \$281.98 |
| 512001 | Muebles, excepto de oficina y estantería | \$0.00 | \$91,332.36 | \$91,332.36 | \$91,050.38 | \$91,050.38 | \$91,050.38 | \$91,050.38 | \$281.98 |
| 515000 | Equipo de cómputo y de tecnología de la informaci | \$0.02 | \$95,301.63 | \$95,301.65 | \$94,372.04 | \$94,372.04 | \$94,372.04 | \$94,372.04 | \$929.61 |
| 515001 | Equipo de cómputo y de tecnología de la informaci | \$0.02 | \$95,301.63 | \$95,301.65 | \$94,372.04 | \$94,372.04 | \$94,372.04 | \$94,372.04 | \$929.61 |
| 540000 | Vehículos y equipo de transporte | \$450,000.00 | \$675,143.28 | \$1,125,143.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125,143.28 |
| 541000 | Vehiculos y equipo terrestre | \$450,000.00 | \$675,143.28 | \$1,125,143.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125,143.28 |
| 541001 | Vehículos y Equipo Terrestre | \$450,000.00 | \$675,143.28 | \$1,125,143.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125,143.28 |
| 560000 | Maquinaria, otros equipos y herramientas | \$302,000.04 | \$0.00 | \$302,000.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302,000.04 |
| 562000 | Maquinaria y equipo industrial | \$302,000.04 | \$0.00 | \$302,000.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302,000.04 |
| 562001 | Maquinaria y equipo industrial | \$302,000.04 | \$0.00 | \$302,000.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302,000.04 |
| 580000 | Bienes inmuebles | \$5,500,000.08 | -\$4,413,560.20 | \$1,086,439.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,086,439.88 |
| 581000 | Terrenos | \$5,500,000.08 | -\$4,413,560.20 | \$1,086,439.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,086,439.88 |
| 581001 | Terrenos | \$5,500,000.08 | -\$4,413,560.20 | \$1,086,439.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,086,439.88 |
| 590000 | Activos intangibles | \$0.01 | \$13,999.99 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| 591000 | Software | \$0.01 | \$13,999.99 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| 591001 | ADQUISICIÓN DE SOFTWARE Y LICENCIAS | \$0.01 | \$13,999.99 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$0.00 |
| 600000 | INVERSION PUBLICA | \$17,454,617.04 | \$1,042,554.25 | \$18,497,171.29 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$17,256,666.50 |
| 610000 | Obra pública en bienes de dominio público | \$17,454,617.04 | \$1,042,554.25 | \$18,497,171.29 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$17,256,666.50 |
| 612000 | Edificación no habitacional | \$14,454,617.04 | -\$2,618,802.63 | \$11,835,814.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,835,814.41 |
| 612001 | Edificación no habitacional | \$14,454,617.04 | -\$2,618,802.63 | \$11,835,814.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,835,814.41 |
| 613000 | Construcción de obras para el abastecimiento de a | \$0.00 | \$2,794,079.25 | \$2,794,079.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,794,079.25 |
| 613001 | Construcción de obras para el abastecimiento de a | \$0.00 | \$2,794,079.25 | \$2,794,079.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,794,079.25 |
| 614000 | División de terrenos y construcción de obras de urf | \$0.00 | \$2,618,802.63 | \$2,618,802.63 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,378,297.84 |
| 614001 | División de terrenos y construcción de obras de urf | \$0.00 | \$2,618,802.63 | \$2,618,802.63 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,240,504.79 | \$1,378,297.84 |
| 616000 | Otras construcciones de ingeniería civil u obra pes | \$3,000,000.00 | -\$1,751,525.00 | \$1,248,475.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,248,475.00 |
| 616001 | Otras construcciones de ingeniería civil u obra pes | \$3,000,000.00 | -\$1,751,525.00 | \$1,248,475.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,248,475.00 |
| Total | | \$75,673,052.27 | \$8,241,463.02 | \$83,914,515.29 | \$46,425,541.29 | \$46,425,541.29 | \$46,425,541.29 | \$46,425,541.29 | \$37,488,974.... |